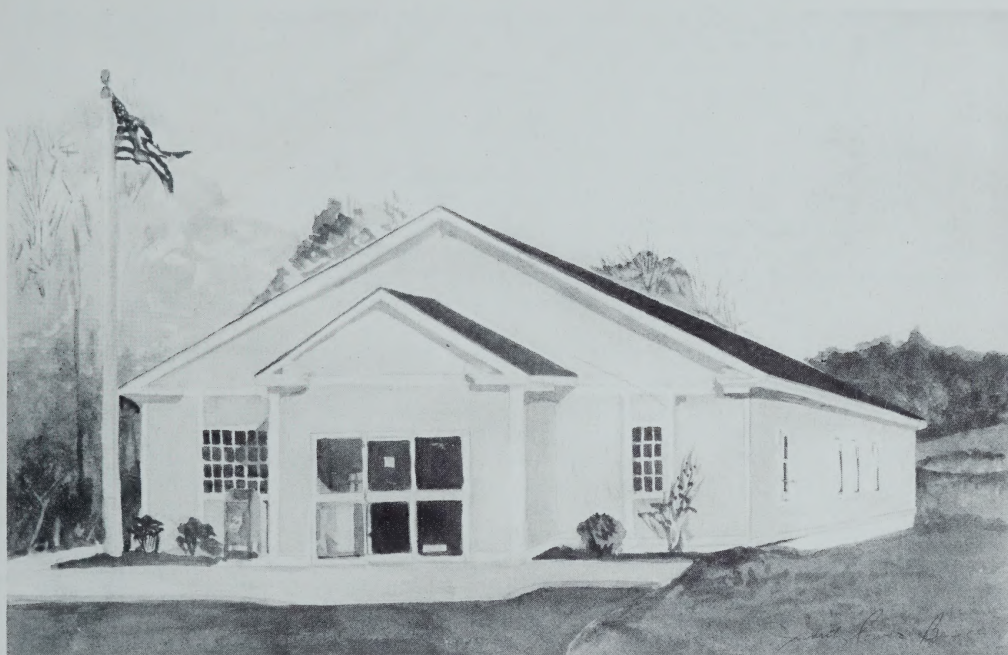
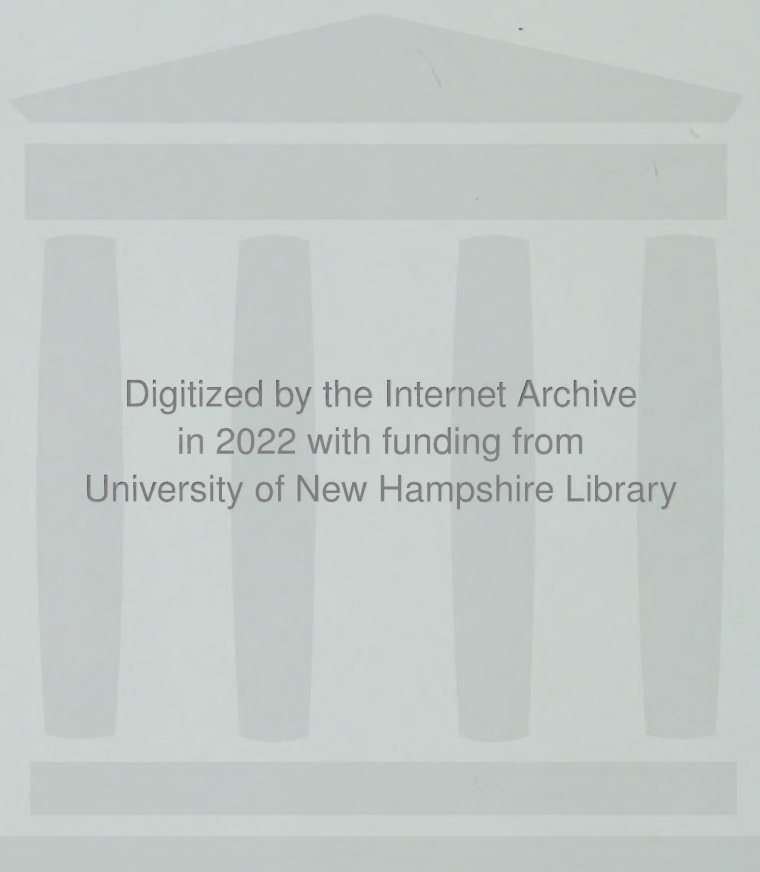


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*MONT VERNON*  
*NEW HAMPSHIRE*  
*Town and School Reports*  
*1995*



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## DEDICATION

The 1995 issue of the Mont Vernon Town Report is dedicated with grateful appreciation, to retiring Keith E. Pomeroy, who served as a Selectman for over thirty (30) years.

During Keith's tenure, many changes took place, both in the town and in Selectmen's duties. Some of them pleased him, others did not, but he adjusted to all of them. Population grew from approximately 450 in 1962 when he became a Selectman, to almost 1900 the year of his retirement. Growth in Selectmen's work progressed from record keeping on a dining room table to a computer system, and occasional use of the town hall for suppers, meetings, plays and dances gave way to daily use for town offices. Files once contained in cardboard boxes and moved from one official's home to his successor's after town meeting, are now maintained in ever increasing numbers for all committees in the town office.

Keith thought to retire earlier and gave up the position in 1974. However, he firmly believed that if conditions did not meet with your approval, you did not complain, you ran for office to correct them. This he did and returned to the Board three (3) years later. Over the years Keith missed very few meetings, and regardless of the time or place when he was found, was always available for information or advice. I did not always agree with his decisions, but I knew, without a doubt, each was made based on his perception of what he felt was best for 'his' town.

I have no idea how Keith will fill his time when he leaves the Board, but I am sure he will continue to willingly offer advice and bits of town history when called upon to do so. On behalf of all the town officials with whom you have worked over the years (and it has been my privilege to be one of them) "Thank you, Keith, for a job well done".

Sincerely,

Dorothy (Dot) Smith

Front Cover - MONT VERNON POST OFFICE

Sketch by Judith Power-Briske





ANNUAL REPORTS

of the Town Offices of

MONT VERNON,  
NEW HAMPSHIRE

for the Year Ending  
December 31, 1995

also

Offices of the School District

for the Year Ending  
June, 30, 1995



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## TOWN OFFICERS

POPULATION - APRIL 1, 1995 - 1968

|                                                       |                       |
|-------------------------------------------------------|-----------------------|
| Keith E Pomeroy, Chairman                             | Term Expires 1996     |
| Gerald Griffin, Selectman                             | Term Expires 1997     |
| John Quinlan, Selectmen                               | Term Expires 1998     |
| <br>Roland G Smith, Treasurer                         | <br>Term Expires 1996 |
| Sheila Smith, Town Clerk                              | Term Expires 1996     |
| Ann M Quinlan, Deputy Town Clerk                      |                       |
| Anne M Dodd, Tax Collector                            | Term Expires 1996     |
| Sheila Smith, Deputy Tax Collector                    |                       |
| Thomasina B Bergeron, Secretary to Selectmen          |                       |
| Walter D Kilian, Moderator                            | Term Expires 1996     |
| Mark P Schultz, Police Chief & Civil Defense Director |                       |
| Steve Workman, Deputy Civil Defense Director          |                       |
| Howard Welch, Fire Chief                              |                       |
| Leonard "Bart" Randall, Building Inspector            |                       |
| Thomas Plourde, Director of Public Works              |                       |
| Karen Walsh, Welfare Director                         | Term Expires 1996     |
| Kathleen Shaps, Health Officer, apptd.                |                       |
| Philip Enrico, Jr., Auditor                           | Term Expires 1996     |
| John Koch, Auditor                                    | Term Expires 1997     |

## TRUSTEES OF TRUST FUNDS

|                  |                   |
|------------------|-------------------|
| Kenneth Lynch    | Term Expires 1996 |
| Eileen E Maber   | Term Expires 1998 |
| John Morison III | Term Expires 1996 |

## CEMETERY TRUSTEES

|             |                   |
|-------------|-------------------|
| Robert Wolf | Term Expires 1997 |
| John Walsh  | Term Expires 1998 |
| Alton Ryder | Term Expires 1996 |

## LIBRARY TRUSTEES

|                   |                   |
|-------------------|-------------------|
| JoAnn Conrad      | Term Expires 1996 |
| Nancy Morrison    | Term Expires 1997 |
| Alice Chamberlain | Term Expires 1998 |

## FIRE WARDS

|               |                   |
|---------------|-------------------|
| Howard Welch  | Term Expires 1996 |
| Kevin Pomeroy | Term Expires 1997 |
| Jay Wilson    | Term Expires 1998 |

## SUPERVISORS OF CHECKLIST

|                      |                   |
|----------------------|-------------------|
| Marv Backus          | Term Expires 1998 |
| Cynthia Kilian       | Term Expires 2000 |
| Paula Pestana        | Term Expires 1996 |
| Marv Howe. Alternate |                   |

## RECREATION COMMITTEE

|                             |                   |
|-----------------------------|-------------------|
| Dawn Lyon. Chairman         | Term Expires 1998 |
| Constance Koch. Treasurer   | Term Expires 1996 |
| David Brooks                | Term Expires 1996 |
| Tom Wahle                   | Term Expires 1998 |
| Claudette Stone. Alternate  |                   |
| Christopher Kolb. Alternate |                   |
| Paul Fergerson. Alternate   |                   |
| Robin Hordon. Alternate     |                   |

## BEAUTIFICATION COMMITTEE

|                           |                   |
|---------------------------|-------------------|
| John Quinlan. Sel. Rep.   | Term Expires 1998 |
| Karen Walsh               | Term Expires 1996 |
| Susan King                | Term Expires 1998 |
| Hedley Parsons. Alternate |                   |

## PLANNING BOARD

|                             |                   |
|-----------------------------|-------------------|
| John Rizzi                  | Term Expires 1998 |
| James Bird. Secretary       | Term Expires 1997 |
| John Walsh                  | Term Expires 1998 |
| Gerald Griffin. Sel. Rep.   | Term Expires 1997 |
| Linda Foster                | Term Expires 1996 |
| Garth Wittv. Vice Chairman  | Term Expires 1998 |
| LouAnne Fornatoro. Chairman | Term Expires 1996 |
| Dorothy C. Smith. Clerk     |                   |
| Edward Briske. Alternate    |                   |
| Marv Collins. Alternate     |                   |
| Judith Briske. Alternate    |                   |
| David Scheuring. Alternate  |                   |
| Lucien Soucy. Alternate     |                   |

## CONSERVATION COMMISSION

|                               |                   |
|-------------------------------|-------------------|
| Elizabeth Cleveland. Chairman | Term Expires 1996 |
| Marv Backus                   | Term Expires 1997 |
| Kathy Champagne. Treas.       | Term Expires 1998 |
| John Kendall                  | Term Expires 1997 |
| Lisa Van Houten. Secretary    | Term Expires 1998 |
| Jeffrey Johnson               | Term Expires 1996 |

### ZONING BOARD OF ADJUSTMENT

|                           |                   |
|---------------------------|-------------------|
| Walter Collins            | Term Expires 1997 |
| LouAnne Wittv             | Term Expires 1997 |
| Stephen Workman. Chairman | Term Expires 1998 |
| H Allan MacGillivray      | Term Expires 1996 |
| Bruce Holt. Clerk         | Term Expires 1996 |

Eloise Carleton. Alternate  
 Roger Pinchard. Alternate  
 W Guild Smith. Alternate  
 Perlev Trow. Alternate  
 Arvid Wilson. Alternate  
 Gloria Skenderian. Alternate

### HISTORIC DISTRICT COMMISSION

|                           |                   |
|---------------------------|-------------------|
| Robert Wolf. Chairman     | Term Expires 1998 |
| Karen Walsh               | Term Expires 1996 |
| Linda Wildes              | Term Expires 1998 |
| Harrr Chisholm            | Term Expires 1997 |
| John Quinlan. Sel. Rep.   | Term Expires 1998 |
| Ted Covert. Alternate     |                   |
| William Wildes. Alternate |                   |

### LAMSON FARM COMMISSION

|                                       |                   |
|---------------------------------------|-------------------|
| Elliot Lvon. Jr.                      | Term Expires 1997 |
| Beth Gilbert. Chairman                | Term Expires 1998 |
| JoAnne Griffin. Treas/Hist. Soc. Rep. | Term Expires 1998 |
| Stephen Workman                       | Term Expires 1996 |
| John Kendall. Cons. Comm. Rep.        | Term Expires 1997 |

### NASHUA REGIONAL PLANNING BOARD

Marv Collins  
 Robert Wolf  
 Gerald Griffin

## OFFICE HOURS

### SELECTMEN

First four Mondays of each month at 7:30 p.m. - Town Hall

### SELECTMEN'S OFFICE (telephone 673-6080 - Town Hall)

Tuesday, Wednesday and Thursday 9:00 a.m. to 2:00 p.m.

### TOWN CLERK (telephone 673-9126 - McCollom Building)

Tuesday and Thursday 9:00 a.m. to 12:00 noon

Wednesday evening 5:00 p.m. to 8:00 p.m.

Last Saturday of  
each month 9:00 a.m. to 12:00 noon

### TAX COLLECTOR ( telephone 673-6080 Town Hall)

Wednesday 9:00 a.m. to 12:00 noon

Monday evening 7:00 p.m. to 9:00 p.m.

### BUILDING INSPECTOR (Town Hall)

Monday evening 7:00 p.m. to 8:00 p.m.

### DALAND LIBRARY (telephone 673-7888)

Tuesday 10:00 a.m. to 1:00 p.m.

6:00 p.m. to 8:00 p.m.

Wednesday 2:00 p.m. to 5:30 p.m.

Thursday 10:00 a.m. to 8:00 p.m.

Friday 2:00 p.m. to 5:30 p.m.

Saturday 10:00 a.m. to 12:00 p.m.

### DUMP HOURS - permit sticker required (available at Town Hall)

WINTER 11/1 THRU 3/31

Tuesday and Thursday

1:00 p.m. to 6:00 p.m.

Saturday

9:00 a.m. to 5:00 p.m.

SUMMER 4/1 THRU 10/31

Tuesday and Thursday

1:00 p.m. to 7:00 p.m.

Saturday

9:00 a.m. to 5:00 p.m.

### PLANNING BOARD

4th Tuesday of each month 7:00 p.m. - Town Hall

Administrative Asst. 6:30 p.m. to 7:15 p.m. on Monday  
before first Tuesday (to comply with 20-day submission  
of plans)

### ZONING BOARD OF ADJUSTMENT

3rd Tuesday of each month 8:00 p.m. - Town Hall

(as required)

### CONSERVATION COMMISSION

1st Monday of each month 7:30 p.m.

DRAFT

**TOWN WARRANT  
TOWN OF MONT VERNON  
THE STATE OF NEW HAMPSHIRE**

**Polls will be open from 8:00 a. m. to 7:00 p. m. at the Village School to act on Articles 1 and 2. The remaining Articles will be considered at 7:30 p. m. at the Village School.**

**TO THE INHABITANTS OF THE TOWN OF MONT VERNON**, in the county of Hillsborough, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the **Village School** in said Mont Vernon, on **Tuesday, the 12th day of March, next at 8:00 of the clock in the forenoon**, to act upon the following subjects:

Article 1.

To choose all necessary Town Officers for the year ensuing.

Article 2. **(Article 2 is inserted as a result of a petition under the provisions of RSA 40:14 sometimes referred to as Senate Bill 2. (The Selectmen DO NOT support this article) (Three-fifths vote required)**

Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town.

**The remaining Articles will be considered at 7:30 p. m. at the Village School.**

Article 3.

To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. **(Majority vote required)**

Article 4. **Special Purpose Five Year Non-Lapsing Article**

To see if the Town will raise and appropriate the sum of \$5,000.00 as Mont Vernon's share of a proposed bike path leading from Mont Vernon through Amherst into Merrimack. The bulk of the cost would come from Federal funds. This articles will be a five year non-lapsing account per RSA 32:3, VI. **(The Selectmen support this Article in principle but believe the Town's share should come from trust funds or private funding) (Majority vote required)**

Article 5.

To see if the Town will raise and appropriate the sum of \$2,000.00 to construct a side walk from Route 13 to the new Post Office. **(Selectmen recommend) (Majority vote required)**

Article 6.

To see if the Town will raise and appropriate the sum of \$10,000.00 to repave and reconstruct the Town Hall parking lot. **(Amount maybe amended at meeting to reflect actual bids received) (Selectmen recommend) (Majority vote required)**

Article 7. **Special Warrant Article**

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Library Capital Reserve Fund previously established. **(Selectmen Recommend) (Majority vote required)**

Article 8 **Special Purpose Three Year Non-Lapsing Article**

To see if the Town will vote to authorize the spending of up to but not exceeding \$8,000.00 already put aside by the Town in the Library Capital Reserve Fund previously established, for the purpose of preliminary architectural schematics for the proposed Daland Memorial Library addition. This articles will be a five year non-lapsing account per RSA 32:3, VI. **(Selectmen Recommend) (Majority vote required)**

Article 9. **Special Purpose Non-Lapsing Article**

To see if the Town will vote to raise and appropriate the sum of \$51,136.00 for the reconstruction of Town roads. This articles will be a five year non-lapsing account per RSA 32:3, VI. **(Selectmen Recommend) (Majority vote required)**

Article 10.

To see if the Town will raise and appropriate the sum of \$ 3,000.00 for the installation of a fire alarm system for the fire house. **(Amount maybe amended at meeting to reflect actual bids received) (Selectmen believe an alarm would be useful but DO NOT support this article at this level of expenditure) (Majority vote required)**

Article 11.

To see if the Town will raise and appropriate the sum of \$ 5,000.00 for the construction and installation of a fire escape for the fire house. **(Amount maybe amended at meeting to reflect actual bids received) (Two Selectmen recommend this article, one does not recommend this article) (Majority vote required)**

Article 12. **Special Warrant Article.**

To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be placed in the Capital Reserve Fund previously established under the provisions of RSA 35:1 for the purpose of purchasing or replacing Fire Trucks. **(Selectmen recommend) (Majority vote required)**

Article 13.

To see if the Town will vote to raise and appropriate the sum of \$7,000.00 for the installation of fire and burglary alarm systems for the McCollom Building. **(Amount maybe amended at meeting to reflect actual bids received) (Selectmen believe an alarm would be useful but DO NOT support this article at this level of expenditure) (Majority vote required)**

Article 14.

To see if the Town will vote to raise and appropriate the sum of \$711,601.00 for the 1996 operating and maintenance budget, exclusive of warrant articles. **(Selectmen Recommend) (Majority vote required)**

Article 15.

To act on the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

Article 16.

To transact any other business which may legally come before said meeting.

Given under our hands and seal, this 14th day of February, in the Year of Our Lord Nineteen Hundred and Ninety-six.

A true copy of Warrant - Attest:

-----  
Keith E. Pomeroy  
Mont Vernon

-----  
Gerald Griffin  
Selectmen

-----  
John Quinlan

-----  
Keith E. Pomeroy

-----  
Gerald Griffin

-----  
John Quinlan.

| SOURCE OF REVENUE                      |                                           | W.A.<br>No.       | *ESTIMATED<br>REVENUE<br>Prior Year<br>(omit cents) | ACTUAL<br>REVENUE<br>Prior Year<br>(omit cents) | ESTIMATED<br>REVENUE<br>Ensuing Fiscal Year<br>(omit cents) |
|----------------------------------------|-------------------------------------------|-------------------|-----------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------|
| Acct.<br>No.                           | TAXES                                     |                   |                                                     |                                                 |                                                             |
| 3120                                   | Land Use Change Taxes                     |                   | 10,000                                              | 7,431                                           | 4,000                                                       |
| 3180                                   | Resident Taxes                            |                   |                                                     |                                                 |                                                             |
| 3185                                   | Yield Taxes                               |                   | 9,000                                               | 9,540                                           | 9,000                                                       |
| 3186                                   | Payment in Lieu of Taxes                  |                   |                                                     |                                                 |                                                             |
| 3189                                   | Other Taxes                               |                   |                                                     |                                                 |                                                             |
| 3190                                   | Interest & Penalties on Delinquent Taxes  |                   | 40,000                                              | 47,471                                          | 40,000                                                      |
|                                        | Inventory Penalties                       |                   |                                                     |                                                 |                                                             |
|                                        | <b>LICENSES, PERMITS AND FEES</b>         |                   |                                                     |                                                 |                                                             |
| 3210                                   | Business Licenses and Permits             |                   | 1,100                                               | 1,290                                           | 1,200                                                       |
| 3220                                   | Motor Vehicle Permit Fees                 |                   | 155,000                                             | 175,825                                         | 170,000                                                     |
| 3230                                   | Building Permits                          |                   | 4,000                                               | 4,217                                           | 4,000                                                       |
| 3290                                   | Other Licenses, Permits & Fees            |                   | 3,000                                               | 3,311                                           | 3,000                                                       |
|                                        | <b>FROM FEDERAL GOVERNMENT</b>            |                   |                                                     |                                                 |                                                             |
| 3319                                   | Other                                     |                   |                                                     |                                                 |                                                             |
|                                        | <b>FROM STATE</b>                         |                   |                                                     |                                                 |                                                             |
| 3351                                   | Shared Revenue                            |                   | 23,200                                              | 54,863                                          | 21,810                                                      |
| 3353                                   | Highway Block Grant                       |                   | 51,197                                              | 51,474                                          | 51,136                                                      |
|                                        | <b>ROOM &amp; MEALS TAX</b>               |                   | 0                                                   | 25,361                                          | 15,180                                                      |
| 3355                                   | Housing and Community Development         |                   |                                                     |                                                 |                                                             |
| 3356                                   | State & Federal Forest Land Reimbursement |                   |                                                     |                                                 |                                                             |
| 3357                                   | Flood Control Reimbursement               |                   |                                                     |                                                 |                                                             |
| 3359                                   | Other (Including Railroad Tax)            |                   |                                                     |                                                 |                                                             |
|                                        | <b>FROM OTHER GOVERNMENT</b>              |                   |                                                     |                                                 |                                                             |
| 3379                                   | Intergovernmental Revenues                |                   |                                                     |                                                 |                                                             |
|                                        | <b>CHARGES FOR SERVICES</b>               |                   |                                                     |                                                 |                                                             |
| 3401                                   | Income from Departments                   |                   | 45,000                                              | 87,134                                          | 45,000                                                      |
| 3409                                   | Other Charges                             |                   |                                                     |                                                 |                                                             |
|                                        | <b>MISCELLANEOUS REVENUES</b>             |                   |                                                     |                                                 |                                                             |
| 3501                                   | Sale of Municipal Property                |                   | 1,500                                               | 2,155                                           | 0                                                           |
| 3502                                   | Interest on Investments                   |                   | 15,000                                              | 29,641                                          | 20,000                                                      |
| 3509                                   | Other                                     |                   |                                                     |                                                 |                                                             |
|                                        | <b>INTERFUND OPERATING TRANSFERS IN</b>   |                   |                                                     |                                                 |                                                             |
| 3912                                   | Special Revenue Fund                      |                   |                                                     |                                                 |                                                             |
| 3913                                   | Capital Projects Fund                     |                   |                                                     |                                                 |                                                             |
| 3914                                   | Enterprise Fund                           |                   |                                                     |                                                 |                                                             |
|                                        | Sewer -                                   |                   |                                                     |                                                 |                                                             |
|                                        | Water -                                   |                   |                                                     |                                                 |                                                             |
|                                        | Electric -                                |                   |                                                     |                                                 |                                                             |
| 3915                                   | Capital Reserve Fund                      |                   |                                                     |                                                 |                                                             |
| 3916                                   | Trust and Agency Funds                    |                   |                                                     |                                                 |                                                             |
|                                        | <b>OTHER FINANCING SOURCES</b>            |                   |                                                     |                                                 |                                                             |
| 3934                                   | Proc. from Long Term Notes & Bonds        |                   |                                                     |                                                 |                                                             |
| General Fund Balance                   |                                           | For Municipal Use |                                                     |                                                 |                                                             |
| Unreserved Fund Balance                |                                           | \$                | xxx                                                 | xxx                                             | xxx                                                         |
| Fund Balance Voted From Surplus        |                                           | < \$ >            |                                                     |                                                 |                                                             |
| Fund Balance to be Retained            |                                           | < \$ >            | xxx                                                 | xxx                                             | xxx                                                         |
| Fund Balance Remaining to Reduce Taxes |                                           | \$                |                                                     |                                                 |                                                             |
| <b>TOTAL REVENUES AND CREDITS</b>      |                                           |                   | <b>357,997</b>                                      | <b>499,713</b>                                  | <b>384,326</b>                                              |

\*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations \_\_\_\_\_

Less: Amount of Estimated Revenues, Exclusive of Property Taxes \_\_\_\_\_

Amount of Taxes to be Raised (Exclusive of School and County Taxes) \_\_\_\_\_

**BUDGET OF THE TOWN OF** MONT VERNON, N.H.

| PURPOSE OF APPROPRIATION<br>(RSA 31:4) |                                                | W.A.<br>No. | Appropriations<br>Prior Year<br>As Approved<br>By DRA | Actual<br>Expenditures<br>Prior Year | APPROPRIATIONS<br>ENSUING FISCAL<br>YEAR<br>(Recommended) |
|----------------------------------------|------------------------------------------------|-------------|-------------------------------------------------------|--------------------------------------|-----------------------------------------------------------|
| Acct.<br>No.                           | GENERAL GOVERNMENT                             |             |                                                       |                                      |                                                           |
| 4130                                   | Executive                                      |             | 19,150                                                | 15,680                               | 19,150                                                    |
| 4140                                   | Election, Registration, & Vital Statistics     |             | 937                                                   | 884                                  | 2,310                                                     |
| 4150                                   | Financial Administration                       |             | 28,712                                                | 30,432                               | 26,122                                                    |
| 4152                                   | Revaluation of Property                        |             | 3,000                                                 | 2,618                                | 3,000                                                     |
| 4153                                   | Legal Expense                                  |             | 2,300                                                 | 5,863                                | 2,300                                                     |
| 4155                                   | Personnel Administration                       |             | 22,000                                                | 22,098                               | 23,382                                                    |
| 4191                                   | Planning and Zoning                            |             | 7,500                                                 | 1,410                                | 6,250                                                     |
| 4194                                   | General Government Building                    |             | 21,000                                                | 17,444                               | 21,000                                                    |
| 4195                                   | Cemeteries                                     |             |                                                       | 3,000                                |                                                           |
| 4196                                   | Insurance                                      |             | 72,610                                                | 72,039                               | 72,202                                                    |
| 4197                                   | Advertising and Regional Associations          |             | 1,921                                                 | 1,772                                | 1,883                                                     |
|                                        |                                                |             |                                                       |                                      |                                                           |
| 4199                                   | Other General Government                       |             |                                                       |                                      |                                                           |
|                                        | <b>PUBLIC SAFETY</b>                           |             |                                                       |                                      |                                                           |
| 4210                                   | Police                                         |             | 102,290                                               | 102,991                              | 106,900                                                   |
| 4215                                   | Ambulance                                      |             | 10,000                                                | 12,703                               | 10,000                                                    |
| 4220                                   | Fire                                           |             | 26,345                                                | 27,144                               | 25,824                                                    |
| 4240                                   | Bldg. Inspection                               |             |                                                       |                                      |                                                           |
| 4290                                   | Emergency Mgt.                                 |             |                                                       |                                      |                                                           |
| 4299                                   | Other Public Safety (including Communications) |             | 16,549                                                | 16,523                               | 18,723                                                    |
|                                        | <b>HIGHWAYS AND STREETS</b>                    |             |                                                       |                                      |                                                           |
| 4312                                   | Highways and Streets                           |             | 257,629                                               | 279,392                              | 260,077                                                   |
| 4313                                   | Bridges                                        |             |                                                       |                                      |                                                           |
| 4316                                   | Street Lighting                                |             | 4,100                                                 | 4,204                                | 4,555                                                     |
|                                        |                                                |             |                                                       |                                      |                                                           |
|                                        | <b>SANITATION</b>                              |             |                                                       |                                      |                                                           |
| 4323                                   | Solid Waste Collection                         |             |                                                       |                                      |                                                           |
| 4324                                   | Solid Waste Disposal                           |             | 71,532                                                | 77,424                               | 59,774                                                    |
| 4326                                   | Sewage Collection and Disposal                 |             |                                                       |                                      |                                                           |
|                                        |                                                |             |                                                       |                                      |                                                           |
|                                        | <b>WATER DISTRIBUTION AND TREATMENT</b>        |             |                                                       |                                      |                                                           |
| 4332                                   | Water Services                                 |             |                                                       |                                      |                                                           |
| 4335                                   | Water Treatment                                |             |                                                       |                                      |                                                           |
|                                        |                                                |             |                                                       |                                      |                                                           |
|                                        | <b>HEALTH</b>                                  |             |                                                       |                                      |                                                           |
| 4414                                   | Pest Control                                   |             |                                                       |                                      |                                                           |
| 4415                                   | Health Agencies and Hospitals                  |             | 2,770                                                 | 2,695                                | 2,770                                                     |
|                                        | Vital Statistics                               |             | 30                                                    | 0                                    | 30                                                        |
|                                        |                                                |             |                                                       |                                      |                                                           |
|                                        |                                                |             |                                                       |                                      |                                                           |
|                                        | <b>WELFARE</b>                                 |             |                                                       |                                      |                                                           |
| 4442                                   | Direct Assistance                              |             | 5,668                                                 | 1,554                                | 5,668                                                     |
| 4444                                   | Intergovernmental Welfare Payments             |             |                                                       |                                      |                                                           |
| 4445                                   | Vendor Payments                                |             |                                                       |                                      |                                                           |
|                                        |                                                |             |                                                       |                                      |                                                           |
| Sub-Totals (carry to top of page 3)    |                                                |             | 676,043                                               | 697,870                              | 671,920                                                   |

| Acct. No. | PURPOSE OF APPROPRIATION<br>(RSA 31:4)  | W.A. No. | Appropriations<br>Prior Year<br>As Approved<br>By DRA | Actual<br>Expenditures<br>Prior Year | APPROPRIATIONS<br>ENSUING FISCAL<br>YEAR<br>(Recommended) |
|-----------|-----------------------------------------|----------|-------------------------------------------------------|--------------------------------------|-----------------------------------------------------------|
|           | Sub-Totals (from page 2)                |          | 676,043                                               | 697,870                              | 671,920                                                   |
|           | <b>CULTURE AND RECREATION</b>           |          |                                                       |                                      |                                                           |
| 4520      | Parks and Recreation                    |          | 2,250                                                 | 2,652                                | 2,920                                                     |
| 4550      | Library                                 |          | 26,509                                                | 28,074                               | 32,371                                                    |
| 4583      | Patriotic Purposes                      |          | 250                                                   | 186                                  | 250                                                       |
| 4589      | Other Culture and Recreation            |          |                                                       |                                      |                                                           |
|           | <b>CONSERVATION</b>                     |          |                                                       |                                      |                                                           |
| 4612      | Purchase of Natural Resources           |          |                                                       |                                      |                                                           |
| 4619      | Other Conservation                      |          | 675                                                   | 675                                  | 675                                                       |
|           | <b>REDEVELOPMENT AND HOUSING</b>        |          |                                                       |                                      |                                                           |
|           | <b>ECONOMIC DEVELOPMENT</b>             |          |                                                       |                                      |                                                           |
|           | Art 5-1992 Road Bond                    |          |                                                       | 1,441                                |                                                           |
|           | <b>DEBT SERVICE</b>                     |          |                                                       |                                      |                                                           |
| 4711      | Princ.-Long Term Bonds & Notes          |          |                                                       |                                      |                                                           |
| 4721      | Interest-Long Term Bonds & Notes        |          |                                                       |                                      |                                                           |
| 4723      | Interest on TAN                         |          | 2,251                                                 | 0                                    | 2,000                                                     |
|           | <b>CAPITAL OUTLAY</b>                   |          |                                                       |                                      |                                                           |
| 4901      | Land and Improvements                   |          |                                                       |                                      |                                                           |
| 4902      | Mach., Veh., & EquipArt 10-Rescue Equip |          | 4,800                                                 | 4,800                                |                                                           |
| 4903      | BuildingsArt 9-Reconstruct FH           |          | 6,500                                                 | 3,106                                |                                                           |
| 4909      | Improvements Other Than Buildings       |          |                                                       |                                      |                                                           |
|           | Spec Art 11-1994 Town Roads             |          | 188,531                                               | 70,015                               |                                                           |
|           | <b>OPERATING TRANSFERS OUT</b>          |          |                                                       |                                      |                                                           |
| 4912      | To Special Revenue Fund                 |          |                                                       |                                      |                                                           |
| 4913      | To Capital Projects Fund                |          |                                                       |                                      |                                                           |
| 4914      | To Enterprise Fund                      |          |                                                       |                                      |                                                           |
|           | Sewer -                                 |          |                                                       |                                      |                                                           |
|           | Water -                                 |          |                                                       |                                      |                                                           |
|           | Electric -                              |          |                                                       |                                      |                                                           |
| 4915      | To Capital Reserve Fund                 |          | 25,000                                                | 25,000                               |                                                           |
| 4916      | To Trust and Agency Funds               |          | 1,427                                                 | 2,037                                | 1,465                                                     |
|           | <b>TOTAL APPROPRIATIONS</b>             |          | 934,236                                               | 835,856                              | 711,601                                                   |

**HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total for the ensuing year.**

| Acct. | W.A. | Amt. | Acct. | W.A. | Amt. |
|-------|------|------|-------|------|------|
|       |      |      |       |      |      |
|       |      |      |       |      |      |
|       |      |      |       |      |      |
|       |      |      |       |      |      |

**\*\* Amounts Not Recommended by Selectmen \*\***  
These amounts are not included in the recommended column.

| Warrant Article # | \$ Amount | Warrant Article # | \$ Amount |
|-------------------|-----------|-------------------|-----------|
|                   |           |                   |           |
|                   |           |                   |           |
|                   |           |                   |           |

| Part IV GENERAL FUND                                                |                 | Beginning of year |            | End of year  |            |
|---------------------------------------------------------------------|-----------------|-------------------|------------|--------------|------------|
|                                                                     | Account No. (a) | Debit (b)         | Credit (c) | Debit (d)    | Credit (e) |
| <b>A. FIXED ASSET GROUP OF ACCOUNTS</b><br>(Please specify date)    |                 |                   |            |              |            |
| As of December 31, 199 <u>5</u><br>OR<br>June 30, 199 _____         |                 |                   |            |              |            |
| 1. Land and improvements                                            | 1610            | \$                |            | \$ 2,826,700 |            |
| 2. Buildings                                                        | 1620            |                   |            | 2,048,250    |            |
| 3. Machinery, vehicles, and equipment                               | 1640            |                   |            |              |            |
| 4. Construction in progress                                         | 1650            |                   |            |              |            |
| 5. Improvements other than buildings                                | 1660            |                   |            |              |            |
| 6. Tax deeded property                                              | 1670            |                   |            | 204,500      |            |
| 7. Investment in general fixed assets                               | 2800            |                   |            |              |            |
| 8. TOTAL                                                            |                 | \$                | \$         | \$ 5,079,450 | \$         |
| <b>B. LONG-TERM DEBT GROUP OF ACCOUNTS</b><br>(Please specify date) |                 |                   |            |              |            |
| As of December 31, 199 _____<br>OR<br>June 30, 199 _____            |                 |                   |            |              |            |
| 1. Bond proceeds not used                                           | 1810            | \$                |            |              |            |
| 2. Amount to be provided for the retirement of long-term debt       | 1820            |                   |            |              |            |
| 3. Notes and bonds payable - Long-term                              | 2310            |                   |            |              |            |
| 4. Other long-term liabilities                                      | 2390            |                   |            |              |            |
| 5. TOTAL                                                            |                 | \$                | \$         | \$           | \$         |

**Part III GENERAL FUND BALANCE SHEET** – Please specify the period 7

As of December 31, 199 95 OR June 30, 199     

**A. ASSETS**

**1. Current assets**

a. Cash and equivalents

Account  
No.  
(a)

Beginning of year  
(b)

End of year  
(c)

1010

\$

\$ 1,113,775

b. Investments

1030

c. Taxes receivable (See worksheet, page 11)

1080

264,054

d. Tax liens receivable

1110

185,154

e. Accounts receivable

1150

100

f. Due from other governments

1260

g. Due from other funds

1310

h. Other current assets

1400

12,886

i. **TOTAL ASSETS** (Should equal line B3) →

\$

\$ 1,575,969

**B. LIABILITIES AND FUND EQUITY**

**1. Current liabilities**

a. Warrants and accounts payable

2020

\$

\$ 3,310

b. Compensated absences payable

2030

c. Contracts payable

2050

d. Due to other governments

2070

e. Due to school districts

2075

1,211,422

1,132,955

f. Due to other funds

2080

g. Deferred revenue

2220

h. Notes payable – Current

2230

i. Bonds payable – Current

2250

j. Other payables

2270

k. **TOTAL LIABILITIES** →

\$

\$ 1,136,265

**2. Fund equity**

a. Reserve for encumbrances (Please detail on page 12)

2440

\$

\$

b. Reserve for special purposes (Please detail on page 12)

2490

118,516

c. Unreserved fund balance

2530

321,188

d. **TOTAL FUND EQUITY** →

\$

258,417

\$ 439,704

**3. TOTAL LIABILITIES AND FUND EQUITY**  
(Should equal line A1i) →

\$

\$ 1,575,969

FORM F-85(MS-5) (7-10-95)

COMPARATIVE STATEMENT OF APPROPRIATION & EXPENDITURES  
FISCAL YEAR ENDING DECEMBER 31, 1995

|                         | CARRIED FWD APPROPRIATION | RECEIPTS | AVAILABLE | EXPENDED | OVER     | UNDER  | HELD OVER |
|-------------------------|---------------------------|----------|-----------|----------|----------|--------|-----------|
| TOWN OFFICERS' SALARIES | 19,150                    | (1,000)  | 18,150    | 15,680   |          | 2,470  |           |
| TOWN OFFICERS' EXPENSES | 28,712                    | 9,268    | 37,980    | 30,432   |          | 7,548  |           |
| ELECTION & REG.         | 937                       |          | 937       | 884      |          | 53     |           |
| CEMETERIES              | 0                         | 3,800    | 3,800     | 3,000    |          | 800    |           |
| GOVERNMENT BLDGS.       | 21,000                    | 600      | 21,600    | 17,444   |          | 4,156  |           |
| ASSESSING               | 3,000                     |          | 3,000     | 2,618    |          | 382    |           |
| PLANNING & ZONING       | 7,500                     | 5,095    | 12,595    | 1,410    | (3,563)  | 11,185 | 2,534     |
| LEGAL EXPS.             | 2,300                     |          | 2,300     | 5,863    |          |        |           |
| ADV. & REG. ASSNS.      | 1,921                     |          | 1,921     | 1,772    |          | 149    |           |
| TRUSTEES OF TR FUNDS    | 1,427                     |          | 1,427     | 2,037    | (610)    |        |           |
| POLICE DEPT.            | 102,290                   | 3,250    | 105,540   | 102,991  |          | 2,549  |           |
| FIRE DEPT.              | 26,345                    | 1,007    | 27,352    | 27,144   |          | 208    |           |
| CIVIL PREPAREDNESS      | 16,549                    |          | 16,549    | 16,523   |          | 26     |           |
| PUBLIC WORKS-MAINT.     | 227,029                   | 18,262   | 245,291   | 234,581  | (14,211) | 10,710 |           |
| PUBLIC WORKS-GEN.       | 30,600                    |          | 30,600    | 44,811   | (104)    |        |           |
| STREET LIGHTS           | 4,100                     |          | 4,100     | 4,204    |          |        |           |
| LANDFILL                | 71,532                    | 21,415   | 92,947    | 77,424   |          | 15,523 |           |
| HEALTH                  | 2,770                     |          | 2,770     | 2,695    |          | 75     |           |
| AMBULANCE               | 10,000                    |          | 10,000    | 12,703   | (2,703)  |        |           |
| WELFARE                 | 5,668                     | 0        | 5,668     | 1,554    |          | 4,114  |           |
| VITAL STATISTICS        | 30                        |          | 30        | 0        |          | 30     |           |
| LIBRARY                 | 26,509                    | 1,565    | 28,074    | 28,074   |          |        |           |
| RECREATION              | 2,250                     | 1,108    | 3,358     | 2,652    |          | 706    |           |
| PATRIOTIC PURPOSES      | 250                       |          | 250       | 186      |          | 64     |           |
| CONSERVATION            | 675                       |          | 675       | 675      |          |        |           |

|                           |         |           |           |         |         |
|---------------------------|---------|-----------|-----------|---------|---------|
| INTEREST-TAX              | 2.251   | 29,641    | 31,892    | 0       | 31,892  |
| INTEREST-NOTES            | 0       |           | 0         | 0       |         |
| INTEREST-ARREARMENTS      | 0       |           | 0         | 0       |         |
| NOTES-LONG TERM           | 0       |           | 0         | 0       |         |
| FICA & RETIREMENT         | 22.000  | 155       | 22,155    | 22,098  | 57      |
| INSURANCE                 | 72.610  | 28,979    | 101,589   | 72,039  | 29,550  |
| TOWN HALL PAINTING        | 776     |           | 776       | 0       | 776     |
| RECONSTRUCTING TOWN ROADS | 51.197  |           | 188,531   | 70,015  | 118,516 |
| ART #5 SEAN DR-RO BOND 92 | 0       |           | 1,524     | 1,441   | 83      |
| ART 9-1995 RECONSTRUCT FH | 6,500   |           | 6,500     | 3,106   | 3,394   |
| ART 10-1995 RESCUE EQUIP  | 4,800   |           | 4,800     | 4,800   |         |
| CAPITAL RES. LIBRARY      | 10,000  |           | 10,000    | 10,000  |         |
| FIRE DEPT. CAPITAL RES.   | 15,000  |           | 15,000    | 15,000  |         |
|                           | 139,634 | 796,902   | 123,145   | 835,856 | 121,191 |
|                           |         |           |           |         | 245,016 |
|                           |         |           |           |         | 121,826 |
| STATE OF NH               |         |           |           |         |         |
| COUNTY TAX                |         | 187,659   | 187,659   | 187,659 |         |
| SCHOOL TAX (94-95)        |         | 866,886   | 866,886   | 866,886 |         |
| SCHOOL TAX (95-96)        |         | 1,365,853 | 1,365,853 | 556,200 | 809,653 |
| SOUTHEGAN CO-OP (94-95)   | 344,536 |           | 344,536   | 344,536 |         |
| SOUTHEGAN CO-OP (95-96)   | 761,684 |           | 761,684   | 438,382 | 323,302 |

# SUMMARY OF INVENTORY VALUATION

|                              |    |            |
|------------------------------|----|------------|
| Land (at Current Use Values) | \$ | 707,921    |
| Land, other                  |    | 48,534,078 |
| Buildings                    |    | 62,272,470 |
| Manufactured Housing         |    | 2,332,450  |
| Commercial/Industrial        |    | 192,850    |
| Public Utilities             |    | 821,736    |

---

|                 |    |             |
|-----------------|----|-------------|
| Gross Valuation | \$ | 114,861,505 |
|-----------------|----|-------------|

|                    |    |         |
|--------------------|----|---------|
| Blind Exemptions   | \$ | 30,000  |
| Elderly Exemptions |    | 499,300 |
| Solar Exemptions   |    | 81,620  |

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|               |    |         |
|---------------|----|---------|
| Net Valuation | \$ | 610,920 |
|---------------|----|---------|

|                             |    |           |
|-----------------------------|----|-----------|
| Property taxes to be raised | \$ | 2,833,414 |
| Veteran's Exemptions        |    | 13,164    |

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|     |    |           |
|-----|----|-----------|
| Net | \$ | 2,820,250 |
|-----|----|-----------|

## TAX RATE

|        |    |       |
|--------|----|-------|
| TOWN   | \$ | 4.84  |
| COUNTY |    | 1.63  |
| SCHOOL |    | 18.33 |

---

|  |    |       |
|--|----|-------|
|  | \$ | 24.80 |
|--|----|-------|

# TREASURER'S REVENUE REPORT 1995

## FROM TAX COLLECTOR:

|                                |               |
|--------------------------------|---------------|
| PROPERTY TAX 1994              | \$ 279,770.16 |
| PROPERTY TAX 1995              | 2,563,353.69  |
| PROPERTY TAX INTEREST          | 18,135.52     |
| YIELD TAX 1995                 | 9,440.32      |
| YIELD TAX INTEREST             | 99.32         |
| LAND USE CHANGE TAX 1995       | 7,431.16      |
| TAX SALE REDEMPTIONS           | 151,752.59    |
| INTEREST & COST OF REDEMPTIONS | 29,303.13     |
| MISC. TAXES                    | 32.00         |

\$3,059,317.89

## FROM TOWN CLERK:

|                          |               |
|--------------------------|---------------|
| MOTOR VEHICLE PERMITS    | \$ 175,825.00 |
| DOG LICENSES & PENALTIES | 3,310.50      |
| MARRIAGE LICENSES        | 405.00        |
| U.C.C. FEES              | 452.32        |
| VITAL STATISTICS         | 254.00        |
| FILING FEES              | 27.00         |
| MISC.                    | 152.09        |

\$ 180,425.91

## FROM STATE OF NEW HAMPSHIRE:

|                     |              |
|---------------------|--------------|
| SHARED REVENUE      | \$ 54,862.50 |
| HIGHWAY BLOCK GRANT | 51,473.99    |
| ROOM & MEALS TAX    | 25,361.19    |

\$ 131,697.68

## FROM ALL OTHER SOURCES:

|                       |             |
|-----------------------|-------------|
| POLICE DEPT.          | \$ 1,095.85 |
| FIRE DEPT.            | 1,006.97    |
| SALE OF TOWN PROPERTY | 2,155.00    |
| JUNK YARD PERMITS     | 25.00       |
| LANDFILL PERMITS      | 12,502.09   |
| RENT OF TOWN PROPERTY | 600.00      |
| BUILDING PERMITS      | 4,216.70    |
| DRIVEWAY PERMITS      | 80.00       |
| HIGHWAY REVENUE       | 18,182.31   |
| PLANNING BOARD FEES   | 788.00      |
| ZBA FEES              | 90.00       |
| TOWN HISTORIES        | 106.00      |
| RECREATION            | 1,108.05    |
| CEMETERY              | 3,800.00    |
| INSURANCE REFUNDS     | 28,979.47   |

|                                  |                  |
|----------------------------------|------------------|
| CABLE FEES                       | 5.073.00         |
| LIBRARY CLEANING                 | 1.720.00         |
| SEPTAGE REFUND                   | 8.888.00         |
| MISC. REFUNDS                    | 2.903.96         |
| COPIES. POSTAGE ETC.             | 185.50           |
| INTEREST MONEY MARKET ACCT.      | 171.83           |
| INTEREST ON NOW ACCOUNTS         | 885.46           |
| INTEREST ON NHPD INVESTMENT POOL | <u>28.583.76</u> |

\$ 123.146.95

TOTAL RECEIPTS FROM ALL SOURCES \$ 3.494.588.43

#### SUMMARY OF NOW ACCOUNT ACTIVITY

|                                |               |
|--------------------------------|---------------|
| BALANCE ON HAND 1/1/95         | \$ 158.160.88 |
| DEPOSIT FROM ALL SOURCES       | 3.464.947.38  |
| TRANSFERS FROM MONEY MARKETS   | 6.588.87      |
| TRANSFERS FROM INVESTMENT POOL | 1.520.000.00  |
| INTEREST ON NOW ACCOUNTS       | <u>885.46</u> |

\$ 5.150.582.59

#### DISBURSEMENTS:

|                            |                     |
|----------------------------|---------------------|
| PAID ON SELECTMEN'S ORDERS | \$3.389.319.86      |
| MONEY MARKET INVESTMENTS   | 0                   |
| NHPD INVESTMENT POOL       | <u>1.700.000.00</u> |

\$5.089.319.86

BALANCE ON HAND 12/31/95 \$ 61.262.73

#### SUMMARY OF MONEY MARKET ACTIVITY

|                         |               |
|-------------------------|---------------|
| BALANCE ON HAND 1/1/95  | \$ 12.083.86  |
| DEPOSITS                | 0             |
| INTEREST ON NOW ACCOUNT | <u>171.83</u> |

\$ 12.255.69

#### DISBURSEMENTS:

|                           |                    |
|---------------------------|--------------------|
| TRANSFERS TO NOW ACCOUNTS | <u>\$ 6.588.87</u> |
|---------------------------|--------------------|

\$ 6.588.87

BALANCE ON HAND 12/31/95 \$ 5.666.82

SUMMARY OF NHPD INVESTMENT POOL

|                           |                  |                     |
|---------------------------|------------------|---------------------|
| BALANCE ON HAND 1/1/95    | \$ 838,261.53    |                     |
| TRANSFER FROM NOW ACCOUNT | 1,700,000.00     |                     |
| WIRE CHARGE               | 0.00             |                     |
| INTEREST                  | <u>28,583.76</u> |                     |
|                           |                  | \$2,566,845.29      |
| DISBURSEMENTS:            |                  |                     |
| TRANSFER TO NOW ACCOUNT   |                  | <u>1,520,000.00</u> |
| BALANCE AS OF 12/31/95    |                  | \$1,046,845.29      |

RESPECTFULLY SUBMITTED

ROLAND G SMITH, TREASURER

REPORT OF THE TOWN CLERK  
YEAR ENDING DECEMBER 31, 1995

|                                    |                     |
|------------------------------------|---------------------|
| Motor Vehicle Registrations        | \$175,111.00        |
| Title Applications                 | 714.00              |
| Dog Licenses (including penalties) | 3,310.50            |
| Returned Check Fees                | 45.09               |
| Vital Statistics Copies            | 254.00              |
| UCC Filings                        | 527.32              |
| Marriage Licenses                  | 405.00              |
| Miscellaneous                      | 42.00               |
| Filing Fees                        | 17.00               |
|                                    | <u>\$180,425.91</u> |

**TAX COLLECTOR'S REPORT** **MS-61**  
**FOR THE MUNICIPALITY OF** Mont Vernon, NH **YEAR ENDING** 12/31/95

| DR.                                     | Levy for<br>Year of this<br>Report | PRIOR LEVIES<br>(Please specify years) |                |                |
|-----------------------------------------|------------------------------------|----------------------------------------|----------------|----------------|
|                                         | 95                                 | 94                                     |                |                |
| <b>UNCOLLECTED TAXES</b>                |                                    |                                        |                |                |
| <b>-BEG. OF YEAR*:</b>                  |                                    | 279,831.01                             |                |                |
| Property Taxes                          | XXXXXXXXXXXXXX                     |                                        |                |                |
| Resident Taxes                          | XXXXXXXXXXXXXX                     |                                        |                |                |
| Land Use Change                         | XXXXXXXXXXXXXX                     |                                        |                |                |
| Yield Taxes                             | XXXXXXXXXXXXXX                     |                                        |                |                |
| Utilities                               | XXXXXXXXXXXXXX                     |                                        |                |                |
|                                         | XXXXXXXXXXXXXX                     |                                        |                |                |
| <b>TAXES COMMITTED</b>                  |                                    |                                        |                |                |
| <b>-THIS YEAR:</b>                      |                                    |                                        |                |                |
| Property Taxes                          | 2,823,092.00                       |                                        | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
|                                         |                                    |                                        | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| Resident Taxes                          |                                    |                                        | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| Land Use Change                         | 8,675.00                           |                                        | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| Yield Taxes                             | 9,618.99                           |                                        | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
|                                         |                                    |                                        | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| Utilities                               |                                    |                                        | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| Misc.                                   | 32.00                              |                                        | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| <b>OVERPAYMENT:</b>                     |                                    |                                        |                |                |
| Property Taxes                          | 8812.40                            |                                        |                |                |
| Resident Taxes                          |                                    |                                        |                |                |
| Land Use Change                         |                                    |                                        |                |                |
| Yield Taxes                             |                                    |                                        |                |                |
| Yield Interest                          | 99.32                              |                                        |                |                |
| Interest Collected<br>on Delinquent Tax | 3547.90                            | 14,587.63                              |                |                |
| Collected Resident<br>Tax Penalties     |                                    |                                        |                |                |
| <b>TOTAL DEBITS</b>                     | \$2,853,877.61                     | \$294,418.64                           | \$             | \$             |

\*This amount should be the same as last year's ending balance. If not, please explain.

**TAX COLLECTOR'S REPORT**

**MS-61**

FOR THE MUNICIPALITY OF Mont Vernon, NH YEAR ENDING 12/31/95

| CR.                       | Levy for<br>Year of this<br>Report | PRIOR LEVIES<br>(Please specify years) |    |    |
|---------------------------|------------------------------------|----------------------------------------|----|----|
|                           | 95                                 | 94                                     | 93 |    |
| <b>REMITTED TO TREAS.</b> |                                    |                                        |    |    |
| <b>DURING FY:</b>         |                                    |                                        |    |    |
| Property Taxes            | 2,554,541.28                       | 279,770.16                             |    |    |
| Resident Taxes            |                                    |                                        |    |    |
| Land Use Change           | 7,431.16                           |                                        |    |    |
| Yield Taxes               | 9,440.32                           |                                        |    |    |
| Utilities                 |                                    |                                        |    |    |
| Interest                  | 3,547.90                           | 14,587.63                              |    |    |
| Yield Tax                 | 99.32                              |                                        |    |    |
| Interest                  |                                    |                                        |    |    |
| Misc.                     | 32.00                              |                                        |    |    |
| <u>O'pd</u>               | 8,812.40                           |                                        |    |    |
| <b>Discounts Allowed:</b> |                                    |                                        |    |    |
| <b>Abatements Made:</b>   |                                    |                                        |    |    |
| Property Taxes            | 565.00                             | 60.85                                  |    |    |
| Resident Taxes            |                                    |                                        |    |    |
| Land Use Change           | 1,243.84                           |                                        |    |    |
| Yield Taxes               | 79.35                              |                                        |    |    |
| Utilities                 |                                    |                                        |    |    |
| Curr.Levy Deeded          |                                    |                                        |    |    |
| <b>UNCOLLECTED TAXES</b>  |                                    |                                        |    |    |
| <b>-END OF YEAR:</b>      |                                    |                                        |    |    |
| Property Taxes            | 267,985.72                         |                                        |    |    |
| Resident Taxes            |                                    |                                        |    |    |
| Land Use Change           |                                    |                                        |    |    |
| Yield Taxes               | 99.32                              |                                        |    |    |
| Utilities                 |                                    |                                        |    |    |
| <b>TOTAL CREDITS</b>      | \$2,853,877.61                     | \$ 294,418.64                          | \$ | \$ |

## TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF Mont Vernon, NHYEAR ENDING 12/31/95

| DR.                                               | Last Year's<br>Levy 94                               | PRIOR LEVIES<br>(Please specify years)<br>93 92 Prior |                         |                     |
|---------------------------------------------------|------------------------------------------------------|-------------------------------------------------------|-------------------------|---------------------|
|                                                   | Unredeemed Liens<br>Balance at Beg.<br>of Fiscal Yr. |                                                       | 91,531.33               | 55,824.30           |
| Liens Executed<br>During Fiscal Yr.               | 151,073.65                                           |                                                       |                         |                     |
| Interest & Costs<br>Coll. After Lien<br>Execution | 4,698.84 I                                           | 9,466.14 I                                            | 11,591.72 I             | 254.92 I            |
|                                                   | 1,227.71 C                                           | 573.00 C                                              | 326.50 C                | 41.50 C             |
| Costs before lien                                 | 1,123.00                                             |                                                       |                         |                     |
| <b>TOTAL DEBITS</b>                               | \$158,123.20                                         | \$101,570.47                                          | \$67,742.52             | \$ 38,945.54        |
| <b>CR.</b>                                        |                                                      |                                                       |                         |                     |
| <b>REMITTANCE TO<br/>TREASURER:</b>               |                                                      |                                                       |                         |                     |
| Redemptions                                       | 61,853.26                                            | 48,973.75                                             | 32,089.88               | 8,835.70            |
| Int./Costs(After<br>Lien Execution)               | 4,698.84 I<br>1,227.71 C                             | 9,466.14 I<br>573.00 C                                | 11,591.72 I<br>326.50 C | 254.92 I<br>41.50 C |
| Costs before                                      | 1,123.00                                             |                                                       |                         |                     |
| Abatements of<br>Unredeemed Taxes                 | 171.81                                               |                                                       |                         |                     |
| Liens Deeded<br>To Municipalities                 |                                                      |                                                       |                         |                     |
| Unredeemed Liens<br>Bal. End of Year              | 89,048.58                                            | 42,557.58                                             | 23,734.42               | 29,813.42           |
| <b>TOTAL CREDITS</b>                              | \$158,123.20                                         | \$101,570.47                                          | \$ 67,742.52            | \$38,945.54         |

If you are a tax sale municipality, please use the alternate page 3.

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

TAX COLLECTOR'S SIGNATURE

Anne M. Dodd

DATE:

12/31/95

# 1995 Outstanding Taxes

|                |            |                  |              |
|----------------|------------|------------------|--------------|
| Abbott, T      | \$345.00   | Lippe, R         | \$3,106.00   |
| Asselin, G     | \$1,193.20 | MacGillivray, H  | \$2,904.00   |
| Asselin, R     | \$2,092.00 | Main, P          | \$962.00     |
| Bannister, J   | \$3,642.00 | Marshall, D      | \$2,453.57   |
| Barnard, B     | \$20.00    | Maxner, C        | \$5,985.00   |
| Barnes, R      | \$648.00   | McCullough, G    | \$59.19      |
| Bidwell, A     | \$236.00   | McIntosh, F      | \$2,347.00   |
| Boisvert, D    | \$1,130.00 | Millar, J        | \$2,189.00   |
| Boucher, L     | \$82.00    | Morgan, R        | \$4,879.00   |
| Brooks, D      | \$2,014.00 | Mt Vernon Assoc  | \$6,773.00   |
| Brooks, R      | \$2,373.00 | Nizhnikov, A     | \$4,321.00   |
| Brown, M       | \$3,548.00 | Payne, R         | \$1,585.00   |
| Butler, D      | \$924.42   | Payne, WA        | \$1,603.00   |
| Byrd, J        | \$4,984.00 | Payne, WH        | \$2,064.00   |
| Caristi, P     | \$4,422.00 | Pelletier, L     | \$4,190.00   |
| Carleton, A    | \$3,253.00 | Phenix, P        | \$3,346.75   |
| Carr, P        | \$4,664.00 | Philbrick, A     | \$589.00     |
| Castonguay, G  | \$7,237.00 | Philbrick, F     | \$4,474.00   |
| Cloutier, D    | \$866.76   | Philbrick, H     | \$5,201.00   |
| Coach Rd Assoc | \$12.00    | Pichette, A      | \$514.50     |
| Congreg. Ch    | \$1,359.00 | Pickett, D       | \$3,282.00   |
| Cooper, W      | \$2,340.00 | Pinault, L       | \$3,763.00   |
| Cunningham, R  | \$707.00   | Porter, D        | \$2,091.00   |
| Cutting, T     | \$394.00   | Purchase, M      | \$1,208.00   |
| Delaney, G     | \$32.38    | Putnam, F        | \$1,669.00   |
| Delbalso, J    | \$2,981.00 | Quinn-Stepney, P | \$566.00     |
| Everth, T      | \$3,169.00 | Quintal, R       | \$3,493.00   |
| Fowler, J      | \$2,144.00 | Riley Bros       | \$3,744.00   |
| Frey, M        | \$9,303.00 | Roby, D          | \$1,539.00   |
| Gadomski, S    | \$1,381.00 | Rondo, L         | \$2,489.00   |
| Garbos, R      | \$11.23    | Roy, D           | \$275.06     |
| Garnett, O     | \$1,277.00 | Royer, J         | \$14.00      |
| George, E      | \$1,277.00 | Salazar, P       | \$821.00     |
| Giguere, W     | \$1,237.00 | Saloky, E        | \$5,170.00   |
| Gorgoglione, S | \$585.00   | Schwankert, D    | \$4,815.00   |
| Gregory, T     | \$5.47     | Senecal, G       | \$1,971.00   |
| Gunter, D      | \$6,093.00 | Silva, C         | \$14,349.00  |
| Hall, L        | \$2,539.00 | Simard, D        | \$1,659.00   |
| Havinga, J     | \$2,389.00 | Simoneau, J      | \$328.00     |
| Hayden, P      | \$20.82    | Smith, J         | \$5,023.00   |
| Helstein, V    | \$2,308.00 | Smith, R         | \$5,738.00   |
| Holt, R        | \$219.37   | Stepney, P       | \$570.00     |
| Hubbard, K     | \$14.40    | Stutsrim, D      | \$368.00     |
| Hust, V        | \$1,849.00 | Tatro, R         | \$668.00     |
| Jones, E       | \$537.00   | Tower, B         | \$1,984.00   |
| Jussaume, H    | \$509.00   | Towne, P         | \$6,670.00   |
| Kaminski, A    | \$3,329.00 | Valicenti, M     | \$46.00      |
| Kearsley, W    | \$5,671.26 | Wells, C         | \$1,263.00   |
| Kennedy, P     | \$2,522.00 | White, D         | \$6,531.00   |
| Kesseli, J     | \$872.68   | Witty, G         | \$1,821.00   |
| King, P        | \$2,208.00 | Yang, H          | \$8,906.00   |
| Lambarth, D    | \$5,139.00 | Zaccagnini, K    | \$348.00     |
| Lauder, P      | \$283.66   | Zahn, C          | \$3,138.00   |
| Leboeuf, F     | \$2,298.00 |                  |              |
| Leonard, R     | \$1,428.00 | TOTAL            | \$267,985.72 |

## Lien Balances Due 12/31/95

|                  |             |                  |             |
|------------------|-------------|------------------|-------------|
| 1985 Kaminski, A | \$470.31    | 1994 Barnes, R   | \$711.34    |
| 1986 Kaminski, A | \$549.37    | Brown, M&D       | \$3,153.70  |
| 1987 Kaminski, A | \$2,351.37  | Byrd, J          | \$2,113.97  |
| 1988 Kaminski, A | \$2,569.18  | Caristi, P       | \$3,441.71  |
| 1989 Kaminski, A | \$3,037.42  | Carleton, A&E    | \$3,496.70  |
| 1990 Cutting, T  | \$431.66    | Carr, P          | \$5,007.26  |
| Kaminski, A      | \$3,524.34  | Castonguay, G    | \$1,535.34  |
| Payne, W&B       | \$2,028.23  | Castonguay, G    | \$6,226.05  |
| Wells, C         | \$428.68    | Cutting, T       | \$449.63    |
|                  | <hr/>       | Fowler, J        | \$2,287.47  |
|                  | \$6,412.91  | Frey, M          | \$9,971.90  |
| 1991 Cutting, T  | \$431.94    | Gadomski, S      | \$696.02    |
| Hubbard, K&E     | \$5,059.64  | George, E        | \$1,382.19  |
| Kaminski, A      | \$3,554.34  | Giguere, W       | \$1,339.24  |
| Morgan, R        | \$1,981.62  | Helstein, V      | \$50.58     |
| Payne, W&B       | \$2,045.10  | Hust, V          | \$761.90    |
| Wells, C         | \$1,350.22  | Kaminski, A      | \$3,577.60  |
|                  | <hr/>       | Morgan, R        | \$5,289.21  |
|                  | \$14,422.86 | Payne, R&D       | \$1,694.13  |
| 1992 Cutting, T  | \$435.03    | Payne, W&B       | \$1,730.63  |
| Giguere/Lupien   | \$1,326.50  | Payne, W&V       | \$2,202.51  |
| Hubbard, K&E     | \$9,344.24  | Pelletier, L     | \$908.63    |
| Kaminski, A      | \$3,544.15  | Philbrick, A     | \$645.30    |
| Morgan, R        | \$5,238.70  | Philbrick, F&R   | \$1,432.13  |
| Payne, R&D       | \$783.03    | Philbrick, F&R   | \$2,636.95  |
| Payne, W&B       | \$1,722.62  | Philbrick, H     | \$3,400.08  |
| Wells, C         | \$1,340.15  | Philbrick, H     | \$883.29    |
|                  | <hr/>       | Putnam, F&J      | \$1,800.32  |
|                  | \$23,734.42 | Quinn-Stepney, P | \$717.62    |
| 1993 Carr, P     | \$2,451.34  | Saloky, E        | \$5,547.77  |
| Castonguay, G    | \$1,684.73  | Smith, R         | \$3,983.19  |
| Castonguay, G    | \$1,530.55  | Tatro, R         | \$1,451.22  |
| Cutting, T       | \$448.07    | Towne, P         | \$3,372.21  |
| Fowler, J        | \$2,279.86  | Towne, P         | \$3,784.74  |
| Frey, M          | \$9,940.10  | Wells, C         | \$1,366.05  |
| Kaminski, A      | \$3,565.96  |                  | <hr/>       |
| Morgan, R        | \$5,272.21  |                  | \$89,048.58 |
| Payne, R&D       | \$1,704.72  |                  |             |
| Payne, W&B       | \$1,724.77  |                  |             |
| Payne, W&V       | \$2,145.17  |                  |             |
| Putnam, F&J      | \$26.55     |                  |             |
| Saloky, E        | \$5,478.09  |                  |             |
| Smith, R         | \$1,158.93  |                  |             |
| Towne, P         | \$832.39    |                  |             |
| Towne, P         | \$952.82    |                  |             |
| Wells, C         | \$1,361.32  |                  |             |
|                  | <hr/>       |                  |             |
|                  | \$42,557.58 |                  |             |

TOTAL OF ALL LIEN BALANCES \$185,154.00

TOTAL OF ALL TAXES OUTSTANDING \$453,139.72

# DETAILED STATEMENT OF EXPENDITURES

|                            | APPROPRIATED | TRANSFERS | EXPEND. |
|----------------------------|--------------|-----------|---------|
| <hr/>                      |              |           |         |
| GENERAL GOVERNMENT:        |              |           |         |
| TOWN OFFICERS' SALARY:     |              |           |         |
| SELECTMAN CHAIRMAN         | 1,200        | (500)     | 700     |
| SELECTMAN #2               | 1,000        |           | 850     |
| SELECTMAN #3               | 1,000        | (500)     | 500     |
| TAX COLLECTOR              | 5,700        |           | 2,626   |
| TOWN CLERK                 | 5,000        |           | 7,044   |
| TREASURER                  | 1,250        |           | 1,250   |
| OVERSEER OF PUBLIC WELFARE | 400          |           | 400     |
| HEALTH OFFICER             | 100          |           | 100     |
| AUDITORS                   | 200          |           | 100     |
| DEPUTY TAX COLLECTOR       | 3,300        |           | 1,010   |
| DEPUTY TOWN CLERK          | 0            |           | 1,100   |
| <hr/>                      |              |           |         |
| TOTAL TOWN OFFICERS SALARY | 19,150       | (1,000)   | 15,680  |
| <hr/>                      |              |           |         |
| TOWN OFFICERS' EXPENSES:   |              |           |         |
| SELECTMAN:                 |              |           |         |
| OFF. SALARIES              | 14,010       |           | 13,085  |
| SUPPLIES                   | 500          |           | 1,034   |
| ADVERTISING & PRINTING     | 1,500        |           | 1,218   |
| POSTAGE                    | 650          |           | 701     |
| DUES & FEES                | 350          |           | 2,271   |
| TELEPHONE                  | 600          |           | 577     |
| EQUIPMENT                  | 500          |           | 581     |
| MICROFILMING               | 150          |           | 86      |
| COMPUTER                   | 300          |           | 238     |
| <hr/>                      |              |           |         |
| SELECTMEN'S EXPENSES       | 18,560       | 0         | 19,791  |
| <hr/>                      |              |           |         |
| TOWN CLERK                 |              |           |         |
| CONVENTION                 | 100          |           | 14      |
| DOB EXPENSE                | 1,143        |           | 1,176   |
| SUPPLIES                   | 594          |           | 605     |
| MARRIAGE LICENSE FEES      | 500          |           | 342     |
| VITAL RECORD FEES          | 100          |           | 135     |
| TELEPHONE                  | 400          |           | 444     |
| POSTAGE                    | 200          |           | 126     |
| DUES & FEES                | 100          |           | 35      |
| <hr/>                      |              |           |         |
| TOWN CLERK'S EXPENSES      | 3,137        | 0         | 2,877   |
| <hr/>                      |              |           |         |
| TAX COLLECTOR              |              |           |         |
| CONVENTION & SEMINARS      | 50           |           | 0       |
| RECORDING FEES             | 400          |           | 274     |
| SUPPLIES, MISC. EXP        | 600          |           | 408     |
| POSTAGE                    | 950          |           | 742     |
| DUES & FEES                | 15           |           | 15      |
| COMPUTER                   | 5,000        | 1,000     | 6,325   |
| <hr/>                      |              |           |         |
| TAX COLLECTOR'S EXPENSES   | 7,015        | 1,000     | 7,764   |
| <hr/>                      |              |           |         |

ELECTION & REGISTRATION:

|             |     |  |     |
|-------------|-----|--|-----|
| SALARIES    | 502 |  | 419 |
| MODERATOR   | 200 |  | 200 |
| ADVERTISING | 155 |  | 90  |
| POSTAGE     | 30  |  | 0   |
| SUPPLIES    | 50  |  | 175 |

|                         |     |   |     |
|-------------------------|-----|---|-----|
| ELECTION & REGISTRATION | 937 | 0 | 884 |
|-------------------------|-----|---|-----|

CEMETERIES

|                     |   |  |       |
|---------------------|---|--|-------|
| APPROPRIATION       | 0 |  | 0     |
| PERPETUAL CARE LOTS | 0 |  | 3,000 |

|            |   |   |       |
|------------|---|---|-------|
| CEMETERIES | 0 | 0 | 3,000 |
|------------|---|---|-------|

GEN GOVT BUILDINGS

TOWN HALL

|                         |       |  |       |
|-------------------------|-------|--|-------|
| FUEL                    | 1,500 |  | 1,330 |
| ELECTRICITY             | 3,000 |  | 2,673 |
| REPAIRS AND MAINTENANCE | 3,000 |  | 2,310 |

|                 |       |   |       |
|-----------------|-------|---|-------|
| TOWN HALL TOTAL | 7,500 | 0 | 6,313 |
|-----------------|-------|---|-------|

MCCOLLOM BUILDING

|                         |       |  |       |
|-------------------------|-------|--|-------|
| FUEL                    | 2,500 |  | 689   |
| ELECTRICITY             | 1,600 |  | 1,234 |
| REPAIRS AND MAINTENANCE | 3,000 |  | 2,224 |

|                         |       |   |       |
|-------------------------|-------|---|-------|
| MCCOLLOM BUILDING TOTAL | 7,100 | 0 | 4,147 |
|-------------------------|-------|---|-------|

FIRE HOUSE

|                         |       |  |       |
|-------------------------|-------|--|-------|
| FUEL                    | 2,500 |  | 2,936 |
| ELECTRICITY             | 1,800 |  | 1,793 |
| REPAIRS AND MAINTENANCE | 2,100 |  | 2,255 |

|                  |       |   |       |
|------------------|-------|---|-------|
| FIRE HOUSE TOTAL | 6,400 | 0 | 6,984 |
|------------------|-------|---|-------|

GEN GOVT BUILDINGS TOTAL

REAPPRAISAL OF PROPERTY

|           |       |  |       |
|-----------|-------|--|-------|
| ASSESSING | 3,000 |  | 2,618 |
| MAP       | 0     |  | 0     |

|                               |       |   |       |
|-------------------------------|-------|---|-------|
| REAPPRAISAL OF PROPERTY TOTAL | 3,000 | 0 | 2,618 |
|-------------------------------|-------|---|-------|

## PLANNING & ZONING

|                         |       |     |
|-------------------------|-------|-----|
| MASTER PLAN             | 2,000 | 0   |
| ADVERTISING & PRINTING  | 300   | 665 |
| POSTAGE                 | 100   | 75  |
| BUILDING INSPECTOR FEES | 4,500 | 0   |
| SUPPLIES                | 100   | 61  |
| ADMINISTRATIVE ASST.    | 500   | 609 |

|                         |       |   |       |
|-------------------------|-------|---|-------|
| TOTAL PLANNING & ZONING | 7,500 | 0 | 1,410 |
|-------------------------|-------|---|-------|

## LEGAL EXPENSES

|                     |       |       |
|---------------------|-------|-------|
| LAW BOOKS & UPDATES | 300   | 381   |
| COUNSEL FEES        | 2,000 | 5,482 |

|             |       |   |       |
|-------------|-------|---|-------|
| TOTAL LEGAL | 2,300 | 0 | 5,863 |
|-------------|-------|---|-------|

## ADVERTISING & REGIONAL ASSOCIATIONS

|           |       |       |
|-----------|-------|-------|
| NHMA DUES | 625   | 574   |
| NRPC DUES | 1,271 | 1,173 |
| NH&FOA    | 25    | 25    |

|                      |       |   |       |
|----------------------|-------|---|-------|
| ADV & REG ASSN TOTAL | 1,921 | 0 | 1,772 |
|----------------------|-------|---|-------|

## INSURANCE

|                         |        |        |
|-------------------------|--------|--------|
| NHMA-PLIT               | 21,528 | 20,989 |
| NHMA-UNEMPLOYMENT       | 598    | 618    |
| NHMA-WORKMEN'S COMP.    | 16,793 | 16,825 |
| NHMA-PUBLIC OFF. LIAB.  | 0      | 0      |
| NHMA-BO/BS              | 27,553 | 27,553 |
| MATTHEW THORNTON HEALTH | 6,138  | 6,054  |
| DAVIS & TOWLE BONDS     | 0      | 0      |

|                 |        |   |        |
|-----------------|--------|---|--------|
| INSURANCE TOTAL | 72,610 | 0 | 72,039 |
|-----------------|--------|---|--------|

## TRUSTEES OF TRUST FUNDS

|                   |       |       |
|-------------------|-------|-------|
| BOOKKEEPER SALARY | 1,100 | 1,100 |
| SUPPLIES          | 297   | 910   |
| POSTAGE           | 7     | 4     |
| BOX RENTALS       | 23    | 23    |

|                               |       |   |       |
|-------------------------------|-------|---|-------|
| TRUSTEES OF TRUST FUNDS TOTAL | 1,427 | 0 | 2,037 |
|-------------------------------|-------|---|-------|

# POLICE DEPARTMENT

|                           |        |        |
|---------------------------|--------|--------|
| SALARY-CHIEF              | 36.500 | 36.149 |
| SECRETARY SALARY          | 4.420  | 3.977  |
| FULL TIME OFFICERS SALARY | 23.500 | 23.231 |
| OVERTIME                  | 1.500  | 1.905  |
| SALARY-PART TIMERS        | 16.320 | 17.156 |
| UNIFORMS                  | 1.000  | 590    |
| PRINTING                  | 500    | 503    |
| TRAINING                  | 2.000  | 1.685  |
| TELEPHONE                 | 2.000  | 1.706  |
| DOG CONTROL               | 300    | 109    |
| PHOTOGRAPHY               | 250    | 187    |
| RADIO/RADAR               | 200    | 428    |
| CRUISER LEASE PAYMENT     | 8.350  | 8.347  |
| CRUISER REP & MAINT       | 2.000  | 2.452  |
| CRUISER FUEL              | 2.200  | 2.394  |
| COMPUTER                  | 750    | 1.017  |
| OFFICE SUPPLIES           | 500    | 1.155  |

|                         |         |   |         |
|-------------------------|---------|---|---------|
| POLICE DEPARTMENT TOTAL | 102.290 | 0 | 102.991 |
|-------------------------|---------|---|---------|

# FIRE DEPARTMENT

|                           |       |       |
|---------------------------|-------|-------|
| PAYROLL                   | 5.500 | 5.148 |
| SUPPLIES                  | 975   | 585   |
| GAS & DIESEL              | 700   | 1.288 |
| TRAINING                  | 1.750 | 1.773 |
| FIRE PREVENTION/HAZ MAT   | 995   | 1.028 |
| DUES & PUBLICATIONS       | 200   | 178   |
| TELEPHONE                 | 600   | 451   |
| FOREST FIRES              | 200   | 390   |
| PROTECTIVE GEAR           | 3.550 | 2.930 |
| RADIO REPAIRS             | 2.800 | 3.112 |
| REP & MAINT #1 80 INT     | 1.000 | 1.310 |
| REP & MAINT #2 61 INT     | 1.500 | 1.235 |
| REP & MAINT TANKER 72 INT | 4.900 | 5.232 |
| REP & MAINT 52 DODGE      | 300   | 185   |
| REP & MAINT SUTPHEN       | 500   | 1.022 |
| TRUCK EQUIPMENT           | 875   | 1.277 |

|                 |        |   |        |
|-----------------|--------|---|--------|
| FIRE DEPT TOTAL | 26.345 | 0 | 27.144 |
|-----------------|--------|---|--------|

# CIVIL DEFENSE

|                      |        |   |        |
|----------------------|--------|---|--------|
| COMMUNICATION CENTER | 16.524 |   | 16.523 |
| CO JEEP              | 25     |   | 0      |
|                      |        |   |        |
| CIVIL DEFENSE TOTAL  | 16.549 | 0 | 16.523 |

## PUBLIC WORKS

|                        |        |  |        |
|------------------------|--------|--|--------|
| LABOR                  | 84.218 |  | 86.034 |
| TRUCK LEASE            | 14.891 |  | 14.891 |
| HIREO EQUIPMENT-OTHER  | 5.000  |  | 5.810  |
| HIREO EQUIPMENT-TRUCKS | 6.400  |  | 6.905  |
| MILEAGE                | 500    |  | 663    |
| SAND & SALT            | 12.920 |  | 20.453 |
| GRAVEL                 | 22.500 |  | 18.695 |
| COLD PATCH             | 600    |  | 382    |
| MOWING                 | 2.800  |  | 1.506  |
| TARRING & SEALING      | 74.700 |  | 74.762 |
| GROUNDS MAINTENANCE    | 2.500  |  | 4.480  |

|                    |         |   |         |
|--------------------|---------|---|---------|
| PUBLIC WORKS TOTAL | 227.029 | 0 | 234.581 |
|--------------------|---------|---|---------|

## HIGHWAY GENERAL

|                        |       |  |        |
|------------------------|-------|--|--------|
| GAS & DIESEL           | 5.500 |  | 3.886  |
| SUPPLIES               | 7.700 |  | 10.332 |
| TIRES                  | 2.000 |  | 1.208  |
| REPAIRS & MAINT FORD   | 500   |  | 709    |
| REPAIRS & MAINT INT    | 3.000 |  | 2.726  |
| REPAIRS & MAINT GRADER | 4.500 |  | 3.247  |
| REPAIRS & MAINT LOADER | 2.500 |  | 2.835  |
| REPAIRS & MAINT OTHER  | 2.500 |  | 2.261  |
| RADIO                  | 400   |  | 0      |
| TELEPHONE              | 600   |  | 724    |
| SIGNS                  | 400   |  | 404    |
| MISCELLANEOUS          | 1.000 |  | 16.479 |

|                       |        |   |        |
|-----------------------|--------|---|--------|
| HIGHWAY GENERAL TOTAL | 30.600 | 0 | 44.811 |
|-----------------------|--------|---|--------|

## STREET LIGHTING

|      |       |  |       |
|------|-------|--|-------|
| PSNH | 4.100 |  | 4.204 |
|------|-------|--|-------|

|                       |       |   |       |
|-----------------------|-------|---|-------|
| STREET LIGHTING TOTAL | 4.100 | 0 | 4.204 |
|-----------------------|-------|---|-------|

## SOLID WASTE DISPOSAL

|                        |        |  |        |
|------------------------|--------|--|--------|
| SOLID CHARGES          | 53.635 |  | 53.636 |
| SITE MAINTENANCE       | 11.232 |  | 16.294 |
| NASHUA REG SOLID WASTE | 3.065  |  | 3.065  |
| MISCELLANEOUS          | 3.600  |  | 4.429  |

|                            |        |   |        |
|----------------------------|--------|---|--------|
| SOLID WASTE DISPOSAL TOTAL | 71.532 | 0 | 77.424 |
|----------------------------|--------|---|--------|

## HEALTH DEPARTMENT

|                         |        |  |        |
|-------------------------|--------|--|--------|
| AMBULANCE               | 10.000 |  | 12.703 |
| HEALTH OFFICER EXPENSES | 75     |  | 0      |
| OTHER                   | 2.695  |  | 2.695  |

|                         |        |   |        |
|-------------------------|--------|---|--------|
| HEALTH DEPARTMENT TOTAL | 12.770 | 0 | 15.398 |
|-------------------------|--------|---|--------|

|                               |         |          |
|-------------------------------|---------|----------|
| VITAL STATISTICS              | 30      | 0        |
| <hr/>                         |         |          |
| WELFARE                       |         |          |
| RENT                          | 2,500   | 750      |
| HEAT                          | 1,000   | 504      |
| FOOD                          | 500     | 0        |
| UTILITIES                     | 1,000   | 252      |
| MISC.                         | 100     | 0        |
| WELFARE OFFICERS EXPENSE      | 568     | 48       |
| <hr/>                         |         |          |
| WELFARE TOTAL                 | 5,668   | 0 1,554  |
| <hr/>                         |         |          |
| LIBRARIES                     |         |          |
| LIBRARY APPROPRIATION         | 8,356   | 8,356    |
| PAYROLL                       | 18,153  | 18,153   |
| LIBRARY CLEANING              | 0       | 1,565    |
| <hr/>                         |         |          |
| LIBRARY TOTAL                 | 26,509  | 0 28,074 |
| <hr/>                         |         |          |
| RECREATION                    |         |          |
| MISC.                         | 155     | 399      |
| EASTER                        | 100     | 123      |
| SUMMER PROGRAM                | 750     | 819      |
| LAMSON FARM                   | 45      | 63       |
| HALLOWEEN                     | 200     | 256      |
| MAY DAY                       | 700     | 664      |
| CHRISTMAS                     | 300     | 328      |
| <hr/>                         |         |          |
| RECREATION TOTAL              | 2,250   | 0 2,652  |
| <hr/>                         |         |          |
| PATRIOTIC PURPOSES            |         |          |
| MEMORIAL DAY                  | 250     | 186      |
| <hr/>                         |         |          |
| CONSERVATION COMMISSION       | 675     | 675      |
| <hr/>                         |         |          |
| DEBT SERVICE                  |         |          |
| INTEREST-TA NOTES             | 2,251   | 0        |
| INTEREST-LONG TERM NOTES      | 0       | 0        |
| PRINCIPAL-LONG TERM NOTES     | 0       | 0        |
| <hr/>                         |         |          |
| DEBT SERVICE TOTAL            | 2,251   | 0 0      |
| <hr/>                         |         |          |
| SPECIAL PROJECTS              |         |          |
| TOWN HALL PAINTING-1989       | 776     | 0        |
| SPEC-ART 11-1994-TOWN RDS     | 188,531 | 70,015   |
| ART 10-RESCUE EQUIP           | 4,800   | 4,800    |
| ART 5 SEAN DRIVE ROAD BOND 92 | 1,524   | 1,441    |
| ART 9 RECONSTRUCT FH          | 6,500   | 3,106    |
| MCCOLLUM BLDG-ART 11-1993     | 92      | 0        |
| <hr/>                         |         |          |
| SPECIAL PROJECTS TOTAL        | 202,223 | 79,362   |

## CAPITAL RESERVE FUNDS:

|                       |        |   |        |
|-----------------------|--------|---|--------|
| FIRE DEPT             | 15.000 |   | 15.000 |
| LIBRARY               | 10.000 |   | 10.000 |
| CAPITAL RESERVE TOTAL | 25.000 | 0 | 25.000 |

## MISCELLANEOUS

|                            |        |   |        |
|----------------------------|--------|---|--------|
| FICA-EMPLOYERS SHARE       | 14.000 |   | 14.298 |
| RETIREMENT-EMPLOYERS SHARE | 8.000  |   | 7.800  |
| MISCELLANEOUS TOTAL        | 22.000 | 0 | 22.098 |

## UNCLASSIFIED

|                      |   |   |         |
|----------------------|---|---|---------|
| TAXES BOUGHT BY TOWN | 0 |   | 151.074 |
| REFUNDS              | 0 |   | 8.726   |
| UNCLASSIFIED TOTAL   | 0 | 0 | 159.800 |

## OTHER GOVERNMENTS

|                        |           |   |           |
|------------------------|-----------|---|-----------|
| STATE OF NEW HAMPSHIRE | 0         |   | 0         |
| HILLSBROUGH COUNTY     | 0         |   | 187.659   |
| SCHOOL DISTRICT 94-95  | 866.886   |   | 866.886   |
| SCHOOL DISTRICT 95-96  | 1,365.853 |   | 556.200   |
| SOUHEGAN CO-OP 94-95   | 344.536   |   | 344.536   |
| SOUHEGAN CO-OP 95-96   | 761.684   |   | 438.382   |
|                        | 3,245.047 | 0 | 2,393.663 |
| GRAND TOTAL            | 4,181.675 | 0 | 3,389.319 |

REPORT OF THE  
ZONING BOARD OF ADJUSTMENT

During the year 1995, the zoning board of adjustment was called upon to conduct hearings for two applications one application for a variance and the other one for an appeal from an administrative decision. All applications were granted by the board.

The Zoning Board of Adjustment Members

Walter Collins  
Bruce Holt, Clerk  
H. Allan MacGillivray  
LouAnne Whitty  
Steven G. Workman, Chairman

Respectfully submitted

  
S.G. Workman, Chairman

## Selectmen's Letter

### The State of the Town

At times during the past year the quiet atmosphere of our little Town was shaken. A bomb scare, drug bust as well as several major fires, all made the headlines and shocked our citizenry. As is often the case, a closer look at the events revealed a series of isolated instances rather than a trend. The bomb scare turned out to be the misguided efforts of juveniles. The drug bust the culmination of several years of excellent police work. The fire that damaged Archie's Garage resulted in the loss of that Landmark. The fires that destroyed two of our residences were found to be accidental and while the losses were great, no one was injured. The December fire at Beaver Brook Farm and Museum could have been equally devastating had the owner not been able to keep it under control pending the arrival and prompt action of our Fire Department.

What 1995 did prove was the necessity and value of our police and fire departments. This year all their past training paid off. On behalf of all of our citizens, the Selectmen wish to extend a "well done" to the members of both departments.

In contrast to almost all our neighbors, our overall taxes again went down. Of course we started from a very high level, but the trend is important! It proves that budget committees and voters who resist the expansion of new programs can have a positive impact on our Town as a whole. In addition to a small reduction in the tax rate the Town has been able to bring our surplus into line with that expected by the bond rating agencies. At year end over ninety percent of 1995 taxes have been collected. We did not have to borrow to finance 1995 operations and currently the Town has no short term or long term debt. The Mont Vernon School District's debt service decreases each year while the Souhegan's will reach a peak in 1997, and then should begin to decline. Financially we are in good shape, but if we wish to

remain that way, we will have to continue to be diligent in our efforts to control spending and hold down the growth of town government and school overhead. The initial 1996 budgets show significant increases in both the Mont Vernon and Souhegan Districts.

1995 also saw progress in the continual efforts to improve our roads and transfer station. The Wilton Road improvements continued and new recycling bins were established at the transfer station. Two new Town roads were accepted, but only after the road bonds were called and the developers finally complied with Town Road standards. The Selectmen now meet with our road agent on the second Monday of every month during our regular Monday night Selectmen's meeting. This provides a closer link between DPW and you, the voter. It also provides the Selectmen and Road Agent with an opportunity to discuss any concerns that may arise and to seek a solution before those concerns become real problems. Early winter has been severe but our DPW has done a great job!

As 1995 closed the Town received a significant addition to our conservation lands. Colyn and Nancy Case relocated to California and before selling their Beech Hill Road property, subdivided off a twenty acre parcel which they gifted to the Town. The Trustees of the Trust Funds provided the funding for the survey and recording, and the Selectmen and Conservation Commission accepted the property on behalf of the Town. The Gift was especially welcome due to the lands proximity to the village and its frontage on both Beech Hill Road and the Francestown Turnpike.

## BUILDING PERMITS FOR 1995

| #   | NAME                      | NEW HOMES | ADDITIONS &<br>ALTERATIONS | ACCESSORY<br>BUILDINGS |
|-----|---------------------------|-----------|----------------------------|------------------------|
| 96  | Joel Day                  |           | 4000                       |                        |
| 97  | Nick Gemas (Crowder) *    |           |                            | 3000                   |
| 98  | Arthur Martin             |           | 1000                       |                        |
| 99  | Norman Eaglestone         |           | 10000                      |                        |
| 100 | David Poole *             |           |                            | 750                    |
| 101 | Edward Gilbert            |           |                            | 3000                   |
| 102 | James Lizotte *           |           |                            | 300                    |
| 103 | Anthony Cuglietta **      | 35000     |                            |                        |
| 104 | Tim Dupont                |           |                            | 1200                   |
| 105 | Castonguay Electric *     |           |                            | 600                    |
| 106 | Robert Reese              |           |                            | 3700                   |
| 107 | Wildes Electric           |           |                            | 600                    |
| 108 | John Morrison             |           | 35000                      |                        |
| 109 | Hazel Milligan            |           |                            | 1000                   |
| 110 | Red Burgess               |           | 2800                       |                        |
| 111 | Maurice Poloquin **       | 30000     |                            |                        |
| 112 | Jeffrey Burnette          |           |                            | 2400                   |
| 113 | Parson's Lumber Co.       | 200000    |                            |                        |
| 114 | Earl Rich                 |           | 25000                      |                        |
| 115 | William & Violet Helstein | 40000     |                            |                        |
| 116 | Ray McIntosh *            | 7500      |                            |                        |
| 117 | Edward MacKeigan          | 100000    |                            |                        |
| 118 | Katherine Zaccagnini      |           |                            | 500                    |
| 119 | Diane Lebednick           |           |                            | 500                    |
| 120 | Nabil Ibrahim             | 150000    |                            |                        |
| 121 | Joseph Mauro              |           |                            | 12000                  |
| 122 | Michael Purcell           |           | 24000                      |                        |
| 123 | Wildes Electric*          |           |                            | 500                    |
| 124 | Asselin Bros., Inc.       | 100000    |                            |                        |
| 125 | Kevin Reilly              |           |                            | 1400                   |
| 126 | Randolph Reis             |           | 10000                      |                        |
| 127 | B & S Masonry             |           | 3750                       |                        |
| 128 | Mark Gemitti              |           |                            | 3600                   |
| 129 | Steven Workman            |           | 60000                      |                        |
| 130 | Maurice Poloquin          |           |                            | 2000                   |
| 131 | Brian & Cheryl Allison    | 250000    |                            |                        |
| 132 | Estate of Dorothy Long    |           | 25000                      |                        |

## BUILDING PERMITS FOR 1995

| #   | NAME                       | NEW HOMES | ADDITIONS &<br>ALTERATIONS | ACCESSORY<br>BUILDINGS |
|-----|----------------------------|-----------|----------------------------|------------------------|
| 133 | Brian Cheever              |           | 3000                       |                        |
| 134 | Gary Price **              | 2000      |                            |                        |
| 135 | Christopher Kolb           |           | 8000                       |                        |
| 136 | David Scheuring            |           | 30000                      |                        |
| 137 | Tammy Scott & William Hoyt | 63000     |                            |                        |
| 138 | William & Bonnie McKellar  |           | 20000                      |                        |
| 139 | Thomas Colby               |           | 60000                      |                        |
| 140 | Mark Murdock               | 110000    |                            |                        |
| 141 | Dana Lorden                | 220000    |                            |                        |
| 142 | Jack Mixon                 | 200000    |                            |                        |
| 143 | Asselin Bros. Const.       | 150000    |                            |                        |
|     |                            |           |                            |                        |
|     | TOTAL                      | 1657500   | 321550                     | 37050                  |
|     |                            |           |                            |                        |
|     | TOTAL ESTIMATED VALUE      | 2016100   |                            |                        |
|     |                            |           |                            |                        |
|     | * ELECTRIC                 |           |                            |                        |
|     | ** MOBILE HOME             |           |                            |                        |

Respectfully Submitted,  
Leonard B. Randall  
Building Inspector

## Beautification Committee Annual Report

With the help of dedicated friends and fellow citizens, our small committee of two was able to accomplish many of our goals in 1995.

The Village looked festive for the Spring Gala with new bunting purchased for the Town Hall, the McCollom Building and the Fire House. Jeremy Philbrick and Rob Wilson of the Fire Department braved a cold and rainy day to hang the bunting and did a beautiful job. Planters filled with geraniums at the Town Hall and hanging baskets of geraniums and petunias at the McCollom Building completed the decorative theme.

In the spring, Mark Rynearson, a landscape designer from Goffstown, was contracted to improve the soil and grade and seed the area along Route 13 in front of the McCollom Building. He pruned and replanted crab apple trees and convinced us to plant perennials in front of the Fire House. Mark also assisted us in using the landscaping budget for the new Post Office in a more creative way than was originally planned.

The new grass and flowers all required lots of attention in one of the driest summers in years. Pulling hoses and adjusting sprinklers became a regular event. We are grateful to the Fire Department and the Congregational Church for sharing their hoses and giving us easy access to their water resources.

Bart Randall was everywhere this summer, mowing and fertilizing the newly planted grass and assisting us in keeping the area in front of the Landfill cleaned up and attractive. Tom Plourde and crew moved large planters to the Landfill, and by mid-June visitors there were greeted by flowers at the entrance and exit.

Norma McKinney continued to nurture the herb garden on the south lawn of the Town Hall. It's a beautiful spot and if you haven't found it yet--take a look.

In the fall, 100 daffodils were planted at the Frances-town Tpk. turnoff. Daffodils are a true harbinger of spring and we hope to plant the town with them. In December our year ended with the tradition of hanging lovely holiday wreaths on town buildings--this year just in time for the Christmas tree lighting ceremony.

Many others need to be thanked. Peter Ecklund donated many hours of his time making him an unofficial committee member. Kudos also for the special attention we received from Woodman's Florist, Blue Seal, County Stores and Nancy Morrison of P.K.'s Garden Center. We're also grateful to Bob Wolf who keeps a watchful eye on the flower barrel at the south end of town--always the loveliest.

And to any of you who have helped us out by pulling a weed, picking up debris or by just letting us know that you approve of our efforts, thanks to you as well. Without the support and involvement of many, our lovely town on the hill would never be as lovely.

Respectfully submitted,

Co-chairpersons:

Susan King

Karen Walsh

## LAMSON FARM COMMISSION

### ANNUAL REPORT 1995

This past year has been one of maintenance at Lamson Farm. Thanks to the efforts of Russell Stacy, Gerald Griffin and thier assistants, the silo was straightened and repaired.. The garage and other out buildings were stained by Greg Griffin, and the picnic tables were repainted by Chip Lyon and sons.

Working in conjunction with the Conservation Commission, several nut-bearing trees were planted in an area of the reclaimed apple orchard.

Lamson Farm Day was a gloriously warm, sunny day, which brought out many, many people. There were three tractors and hay trailers for hay rides to avoid long waiting lines. One of the highlights of the day was seeing the operating agricultural steam tractor displayed and demonstrated by the Beaver Brook Farm and Transportation Museum. Everyone had a great time and to all of you who made pies, baked beans, and helped in so many ways our many thanks go out to you.

We look forward to a productive year ahead, and as we do we want to remember Adele Massal with fondness and with deep gratitude for all she did for Lamson Farm and for Mont Vernon.

Respectfully submitted,  
Beth Gilbert, Chairman  
Joanne Griffin, Treasurer  
Chip Lyon  
Steve Workman  
John Kendall

# LAMSON FARM COMMISSION

## Treasurer's Report of Financial Transactions

### For the Year Ended December 31, 1995

#### Cash Balance, December 31, 1994:

|                          |              |              |
|--------------------------|--------------|--------------|
| Money Management Account | \$ 16,395.38 |              |
| Now Checking Account     | 7,093.81     |              |
|                          | -----        | \$ 23,489.19 |

#### Receipts:

|             |             |
|-------------|-------------|
| Rent Fields | \$ 1,100.00 |
| Rent House  | 3,220.00    |

|             |             |
|-------------|-------------|
| Total Rents | \$ 4,320.00 |
|-------------|-------------|

|                      |           |
|----------------------|-----------|
| Interest MM Account  | \$ 876.97 |
| Interest Now Account | 137.26    |

|                |             |
|----------------|-------------|
| Total Interest | \$ 1,014.23 |
|----------------|-------------|

|                            |          |
|----------------------------|----------|
| Lamson Farm Day Receipts   | 1,667.50 |
| Sale Lamson Farm Souvenirs | 220.00   |

|             |             |
|-------------|-------------|
| Total Other | \$ 1,887.50 |
|-------------|-------------|

|                       |                    |
|-----------------------|--------------------|
| <b>TOTAL RECEIPTS</b> | <b>\$ 7,221.73</b> |
|-----------------------|--------------------|

#### Disbursements:

|                               |           |
|-------------------------------|-----------|
| Maintenance and Major Repairs | \$ 675.74 |
| Lamson Farm Day Expenses      | 1,192.80  |
| Utilities                     | 43.63     |
| Bank Charges & Safety Box     | 27.00     |
| Contribution                  | 50.00     |

|                             |                    |
|-----------------------------|--------------------|
| <b>TOTAL DISBURSEMENTS:</b> | <b>\$ 1,989.17</b> |
|-----------------------------|--------------------|

|                                       |                     |
|---------------------------------------|---------------------|
| <b>CASH BALANCE DECEMBER 31, 1995</b> | <b>\$ 28,721.75</b> |
|---------------------------------------|---------------------|

#### Cash Balance, December 31, 1995:

|                          |              |              |
|--------------------------|--------------|--------------|
| Money Management Account | \$ 17,272.35 |              |
| Now Checking Account     | 11,449.40    |              |
|                          | -----        | \$ 28,721.75 |

s/Joanne M. Griffin, Treasurer

# Daland Memorial Library

## Annual Report

As your new librarian, I want first of all to let you know how much I am enjoying the position and thank all of you who have come into the library since I began last June. Everyone has been friendly, helpful, and most important, patient and supportive.

On a yearly basis, the Daland Trust pays the custodian's salary, the phone, electric and heating bills, and cares for the maintenance of the physical building. It donates money for books and has matched voters' appropriations to the building capital reserve account. This is all money that does not have to be raised by taxes! This year, thanks to their continued generosity and support, the children's area now has new carpeting and the library has a new computer and software.

The new computer is equipped with a CD-ROM and we are now connected to the Internet. The staff is currently busy familiarizing themselves with both and we plan on offering public access to the Internet by April 1. The Internet and CD-ROM will enable the library to offer more than ever before in reference resources. An encyclopedia on CD is about \$100, versus \$600 or more for a book set. Internet will offer access to resources smaller towns could never otherwise be able to provide.

I want to thank my staff and the many volunteers who have helped this past year; Karin Bendeck, Joe Conrad, Courtney Heath, Heather Kelvington, Dorothy Smith, Cathy Chin, Abby Fuller, Karen Mitchell, Ginny Covert, Peg Stacey, Vicky Arrico, Liz Champagne, Michael Chamberlain and Justin Arnott. I hope I haven't missed anyone.

A special thanks to the library's children's/assistant librarian Kathy Edmands. While I focused on learning the ins and outs of interlibrary loan, book purchasing and DOS, she went right ahead and did a great job with the children's programs. These programs are very important to the library and I was confident, and grateful, to be able to leave them in her hands this year.

A thank you also to the Friends of the Library for their support, financial and otherwise, of the library.

Voters will be asked this year to authorize the trustees to spend some of the money the town has been putting away for several years toward an addition. The money will pay for any testing that needs to be done to determine what will fit on the site and developing plans we can bring back to you next year.

Anyone who has been to the library lately knows we are full to the brim. An inventory completed this fall showed we have only 12,000 volumes in the library, and there is no room for more. There is only one work table in the library and that is shared by patrons doing reference, by the staff processing books and by children working on crafts as part of storyhour programs.

We hope we have your support.

In addition to books the library also offers the following services:

- \* A supply of federal tax forms
- \* A public fax machine
- \* A copy machine
- \* Interlibrary loan of books and other materials
- \* Reading programs and preschool storytimes for children,
- \* Books-on-tape, both owned by the Daland Memorial Library and borrowed from the Hillstown Cooperative (new ones every 3 months)
- \* Videos, both owned by the library and borrowed from Hillstown (new ones every month)

We would welcome and encourage anyone who has not been in the library recently to stop in. Any of the staff would be pleased to give you a tour and show you what the library offers Mont Vernon residents today.

Respectfully submitted,

Debra C. Thornblad, Library Director  
Nancy Morrison, Trustee  
Joanne Conrad, Trustee  
Alice Chamberlain, Trustee

DALAND MEMORIAL LIBRARY  
1995 FINANCIAL REPORT

OPERATING FUND

|                                 |              |
|---------------------------------|--------------|
| Balance 1/1/95 checking account | \$1,567.66   |
| Petty Cash                      | <u>30.00</u> |
|                                 | \$1,597.66   |

INCOME

|                         |               |                  |
|-------------------------|---------------|------------------|
| Town                    | \$26,514.00   |                  |
| Trust Income            | 2,975.00      |                  |
| Gifts & Donations       | 1,441.50      |                  |
| Fines                   | 579.93        |                  |
| Copier                  | 184.86        |                  |
| Fax Machine             | 121.50        |                  |
| Lost Books              | 60.05         |                  |
| Interest on ck a/c      | 29.40         |                  |
| Programs                | 293.85        |                  |
| Misc:refunds, spl gifts | <u>106.08</u> |                  |
| Total Income            |               | <u>32,306.17</u> |

|                      |             |
|----------------------|-------------|
| TOTAL OPERATING FUND | \$33,903.83 |
|----------------------|-------------|

EXPENSES

|                         |              |                    |
|-------------------------|--------------|--------------------|
| Salaries                | \$17,369.48  |                    |
| Books                   | 8,414.14     |                    |
| Videos                  | 94.85        |                    |
| Magazines               | 228.00       |                    |
| Programs                | 637.07       |                    |
| Education               | 221.00       |                    |
| Mileage                 | 134.94       |                    |
| Dues                    | 601.30       |                    |
| Postage                 | 146.26       |                    |
| Bank chgs, cks & stamps | 42.00        |                    |
| Supplies                | 844.36       |                    |
| Furniture & Equipment   | 188.35       |                    |
| Transfers to Trust      | 300.00       |                    |
| Interlibrary loan repmt | <u>72.00</u> |                    |
| Total Expenses          |              | <u>\$29,293.75</u> |

|                          |             |
|--------------------------|-------------|
| BALANCE ON HAND 12/31/95 | \$ 4,610.08 |
|--------------------------|-------------|

Proof of Balance:

|                           |              |
|---------------------------|--------------|
| Checking account 12/31/95 | \$ 4,575.08  |
| Petty cash                | <u>35.00</u> |
|                           | \$ 4,610.08  |

DALAND MEMORIAL LIBRARY  
INVESTMENTS

BUILDING EXPANSION FUND

|                       |               |             |
|-----------------------|---------------|-------------|
| Balance 1/1/95        | \$ 5,471.56   |             |
| Div earned reinvested | 107.51        |             |
| Gain in share value   | <u>824.97</u> |             |
| Value 12/31/95        |               | \$ 6,403.94 |

|                                   |  |                        |
|-----------------------------------|--|------------------------|
| Proof: 403.017 sh Fidelity @15.89 |  | <u><u>6,403.94</u></u> |
|-----------------------------------|--|------------------------|

VON WEBER FUND

(To be used for capital improvements)

|                       |                 |             |
|-----------------------|-----------------|-------------|
| Balance 1/1/95        | \$18,868.27     |             |
| Div earned reinvested | 1,304.41        |             |
| Gain in share value   | <u>1,141.32</u> |             |
|                       | 21,314.00       |             |
| Applied to Operating  | <u>1,500.00</u> |             |
| Value 12/31/95        |                 | \$19,814.00 |

|                                         |  |                         |
|-----------------------------------------|--|-------------------------|
| Proof: 1443.117 sh American Fund @13.73 |  | <u><u>19,814.00</u></u> |
|-----------------------------------------|--|-------------------------|

GOODWIN/MILLIGAN/SMITH FUND

(To be used for books)

|                       |               |             |
|-----------------------|---------------|-------------|
| Balance 1/1/95        | \$ 5,231.67   |             |
| Div earned reinvested | 176.02        |             |
| Gain in share value   | <u>773.84</u> |             |
| Value 12/31/95        |               | \$ 6,181.53 |

|                                   |  |                        |
|-----------------------------------|--|------------------------|
| Proof: 390.002 sh Fidelity @15.85 |  | <u><u>6,181.53</u></u> |
|-----------------------------------|--|------------------------|

SKENDERIAN TRUST #6

|                           |                 |             |
|---------------------------|-----------------|-------------|
| Balance 1/1/95            | \$18,069.32     |             |
| Div earned reinvested     | 1,493.22        |             |
| Addl investment per trust | 300.00          |             |
| Gain in-share value       | <u>1,933.12</u> |             |
|                           | 21,795.66       |             |
| Applied to Operating      | <u>1,475.00</u> |             |
| Value 12/31/95            |                 | \$20,320.66 |

|                          |                 |                         |
|--------------------------|-----------------|-------------------------|
| Proof: AT&T debenture    | \$12,990.00     |                         |
| 539.813 sh American Fund |                 |                         |
| @13.58                   | <u>7,330.66</u> |                         |
|                          |                 | <u><u>20,320.66</u></u> |



## MONT VERNON FIRE DEPARTMENT

Mont Vernon, New Hampshire  
03057



### ANNUAL REPORT

The Mont Vernon Fire Department is a paid call fire department. Members are paid for each call they respond to, but volunteer their time for department trainings, mutual aid drills, state fire certification courses, and rescue training. During 1995, several members completed a first responder medical course for responding to rescue calls and auto accidents. The members of the fire department give of themselves to assist others in need. If you would like to be part of this organization. We offer you a 3am wake up call, being out in the fresh air during a cold winter night, in the woods during a hot summer day, interested? Call 673-1383 or contact any fire fighter to arrange for an application. You can make a difference.

At this years town meeting, we will be asking your support for the following warrant articles. Fire escape stairs from the second floor of the fire station. At present the fire station only has way off of the second floor and is violation of the state fire code. Adopting the NFPA Life Safety Code 101. This code deals with life safety and fire prevention inspections. Continuing the capital reserve account for purchase of future fire trucks. The installation of fire alarm system for the fire station and a fire burglary system for the McCollum Building.

"Watch what you heat" was 1995's fire safety message. Each year fires that start from cooking, heating equipment, and careless smoking cause millions of dollars in damage and thousands of deaths. Each of us can take important steps to keep our homes safe. Keep an eye on what you are cooking, remove fire hazards from the kitchen, and have a fire extinguisher available. Keep at least 3 feet between heating equipment and anything that can burn, never leave space heaters unattended, and if you burn wood, clean your chimney at least twice a year. Dispose of wood ash in a safe, metal container away from the house. Take care of ashtrays, dispose of them properly, never leave matches and lighters where children can get a hold of them.

During Fire Prevention Week (Oct. 8-14), Deputy Chief Jay Wilson, fire fighters Hunter Philbrick and Sean Mamone presented fire safety programs to the kindergarten, readiness, grades 1-3, and the Library. The children were taught what to do in case of fire, summon help, and the importance of having a fire escape plan. Knowing two ways out of their homes and making sure all smoke detectors are working. The children were shown films on fire safety, fire equipment was demonstrated, and used a fire hose and tried on firemens gear. A fire spreads quickly, be prepared.

The summer of 1995 was on the-hottest and driest we ahve had for a long time. Drought conditions across the state, restricted all outside burning. Small fires became large fires very quickly. The fire department responded to Francestown when a barn fire spread into

the woods starting many woods fires. The State of New Hampshire requires a written permit for any outside burning when there is no snow cover. To obtain a permit, contact Warden Kevin Pomeroy, Howard Welch, or Jay Wilson. Those found burning without a permit can be held responsible for the cost of putting the fire out and fined under state law. In 1995 the fire department responded to 7 non-permit fires.

In 1995 the fire department responded to 53 incidents, in which 5 of these were structure fires. A fire at Welch's Auto (Archies Garage) was an arson fire. If anyone has information on this fire, please call the New Hampshire State Fire Marshall's office at 271-3294. The following is a breakdown of the incidents we responded to:

|                          |                       |
|--------------------------|-----------------------|
| Auto accidents.....8     | Fire alarms.....11    |
| Brush fires.....1        | Mutual aid.....13     |
| Car fires.....1          | Non-permit fires....7 |
| Carbon monoxide alarms.3 | Power line fires....2 |
| Chimney fires.....1      | Structure fires.....5 |

Respectfully submitted,

Board of Fire Wards: Howard Welch, Jay Wilson, and  
Kevin Pomeroy

Department membership:

Chief Howard Welch

Deputy Chief's Jay Wilson and Kevin Pomeroy

Captain's Greg Pomeroy and Garth Witty

Lieutenant's Jeff Naber and Jared Philbrick

Fire Fighter's Dave Bellamy, Jim Bellamy, Carl Ellis,

Chip Lyon, Sean Mamone, Hunter Philbrick, Jeremy

Philbrick, Kirk Pomeroy, Scott Salisbury, Mike Wells,

Tom Wilkins, and John Wilson

### Acknowledgments:

The Mont Vernon Fire Department would like to thank John and Karen Walsh of the Mont Vernon General store and McDonalds of Milford for providing refreshements to the fire department during multiple alarm fires. We would also like to thank Donna Welch for coordinating these efforts and picking up and delivering the refreshments. We would also like to thank all the others who assisted the fire department during 1995, not only at fires but in supporting our dance, raffle, and breakfast.

The Mont Vernon Fire Department would like to thank Stephen Rand, who retired in 1995, for his 20 years of service to the town and the fire department.

# TOWN OF MONT VERNON

CONSERVATION COMMISSION

MONT VERNON, NEW HAMPSHIRE 03057

## Annual Report 1995

The election of officers took place in January and it was unanimously decided to keep the present slate intact. In January we also decided to purchase chestnut trees to plant at Lamson Farm, using the money donated to the Commission in memory of Bryan Ricker, supplimented by additional funds from our treasury.

In March the Town of Mont Vernon and the Society for the Protection of New Hampshire Forests were notified that no violations were found on the easements of the Phillippi and Salisbury Road properties.

In April Jim Kneeland, our district conservation officer, on our advise, walked the Hartlip Farm property to see if the wetlands portion of the property is sufficient for duck propagation, and if so would the State Fish and Wildlife consider purchasing the property as a managed wildlife resource. Unfortunately this was a dry summer and the wetlands were insufficient. We will encourage Fish and Wildlife to reexamine the property in 1996, if it is still available.

Over the summer nine Chinese Chestnut and English Walnut trees were planted at Lamson Farm.

In November members of the Commissioin attended a joint meeting called by the Planning Board to discuss how better to open lines of communication and cooperation among the various boards and commissions in town.

In November the Commisiion also regretfully accepted the resignation of Joe Mamone. Joe had been a long standing member of the Commission and his knowledge and understanding of wildlife and resource management will be sorely missed. Elections of a new chairperson and subsequent secretary took place. Elizabeth Cleveland was elected to the position of Chairman and Lisa Van Houten was elected to the position of secretary.

In December the Commission accepted the stewardship of the property that was generously donated to the Town of Mont Vernon by Colin and Nancy Case for the purpose of conservation and recreation. We also began plans to renew and/or repair the retaining wall at Carleton Pond. This will be one of our major projects of 1996 along with the compilation of a resource index required by the State.

Respectfully Submitted,

Elizabeth Cleveland, Chairperson  
Kathrine Champagne, Treasurer  
Lisa Van Houten, Secretary  
John Kendall, Representative to the Lamson Farm Commission  
Jeff Johnson  
Mary Backus

CONSERVATION COMMISSION FINANCIAL REPORT

Cash on Hand: 12/31/94 .....397.87

Receipts:

Appropriations ..... 675.00  
Interest ..... 10.02  
Grand Total ..... 685.02

Expenses:

Landscaping ..... 200.00  
Money Order ..... 2.00  
NHAAC Dues ..... 275.00  
J Johnson-Meeting ..... 55.00  
Grand Total ..... 532.00

Cash on Hand: 12/31/95 ..... 550.89  
C.D. As Of: 12/31/95 ..... 6158.94  
Assets As Of: 12/31/95 ..... 6709.83

## PLANNING BOARD REPORT

In 1995 the Planning Board held ten (10) monthly meetings, three (3) recessed meetings and twelve (12) work sessions. The February meeting was cancelled due to the weather and the December meeting was not held since it was too close to Christmas.

The following items were approved:

- Site plan for the new post office (lot 45-1, map 4)
- Subdivision of Gary and Peggy Price (lot 18, map 3)
- Subdivision of Alan and Nyla Hazen (lot 60, map 6)
- Subdivision of Edward MacKeigan (lot 53-4, map 10)
- Subdivision of Colyn and Nancy Case (lot 20, map 4)

During the work sessions the town maps being prepared by the NRPC were carefully reviewed and corrected as needed. It is the understanding of the Board that the maps will be completed in the near future and made available for town use.

A meeting of department heads and committee chairmen was promoted by the Board and the exchange of ideas at these meetings was deemed most beneficial by all participants.

Regular monthly meetings are held in the Town Hall at 7:30 pm on the fourth (4th) Tuesday of each month and the Planning Board welcomes attendance by all interested parties.

Respectfully submitted

LouAnn Fornataro, Chair  
Garth Witty, Vice Chair  
James Bird, Secretary  
Gerald Griffin, Selectmen's Rep.  
Linda Foster  
John Rizzi  
John Walsh

Alternates:  
Mary Collins  
Edward Briske  
Judith Briske  
David Scheuring  
Lucien Soucy  
Dorothy Smith, Adm. Asst.

MONT VERNON POLICE DEPARTMENT  
ANNUAL REPORT  
1995

The police department has been very busy this year, with a number of serious crimes solved and some still under investigation. We have kept very busy with juvenile crime this summer and fall, and hopefully this will not be the future trend. Myself and Officer Philbrick wish to extend our thanks to the townspeople and town officials who give us their support through the year. We are proud to serve you.

|                             |                 |                              |     |
|-----------------------------|-----------------|------------------------------|-----|
| Animal Complaints_____      | 29              | Juvenile_____                | 8   |
| Arrests_____                | 26              | Medical Assist_____          | 42  |
| Arson_____                  | 1               | Missing Person/Runaway_____  | 4   |
| Assault_____                | 2               | Motor Vehicle Accident_____  | 29  |
| Attempted Burglary_____     | 1               | Motor Vehicle Assist_____    | 51  |
| Burglar Alarms_____         | 43              | Motor Vehicle Complaint_____ | 51  |
| Burglary_____               | 7               | Mutual Aid_____              | 10  |
| Civil_____                  | 30              | OHRV_____                    | 1   |
| Conduct After Accident_____ | 1               | Open Container_____          | 1   |
| Criminal Mischief_____      | 29              | Other_____                   | 103 |
| Criminal Threatening_____   | 2               | Pistol Permit_____           | 37  |
| Criminal Trespass_____      | 4               | Police Information_____      | 30  |
| Disorderly Conduct_____     | 2               | Police Service_____          | 104 |
| Disturbances_____           | 18              | Recover Stolen Vehicle_____  | 2   |
| Dog Complaints_____         | 61              | Reckless Conduct_____        | 1   |
| Domestic Disputes_____      | 19              | Security Checks_____         | 124 |
| Fire Assists_____           | 12              | Sexual Assault_____          | 1   |
| Illegal Burn_____           | 2               | Suspicious Person_____       | 64  |
| Illegal Dumping_____        | 2               | Telephone Harassment_____    | 13  |
| Indecent Exposure_____      | 1               | Thefts_____                  | 13  |
| Unlawful Placement          | Explosives_____ | 1                            |     |

**TOTAL CALLS FOR SERVICE**    982

|                             |       |
|-----------------------------|-------|
| Motor Vehicles Summons_____ | 227   |
| Motor Vehicle Warnings_____ | 1,621 |
| Parking Tickets_____        | 7     |

Respectfully Submitted,  
Mark P. Schultz  
Chief of Police

**MONT VERNON TRUSTEES of the TRUST FUNDS**  
**1995 FINANCIAL SUMMARY**

|                                            |                      |
|--------------------------------------------|----------------------|
| Funds in Trust January 1, 1995             | \$ 562,465.72        |
|                                            | \$ 32,384.08         |
| Income: Interest & Dividends               | \$ 35,931.58         |
| Capital Gains                              |                      |
| New Perpetual Care Funds                   | \$ 1,600.00          |
| Expenditures: Scholarships, Cemetery, etc. | \$ (13,409.33)       |
| Funds in Trust December 31, 1995           | <u>\$ 618,972.05</u> |

**COMMON INVESTMENTS**

**Common Stocks**

|                                       | Original Cost | Market Value |
|---------------------------------------|---------------|--------------|
| 218 AT&T                              | \$ 7,848.00   | \$ 14,115.50 |
| 484 American Information Technologies | \$ 12,444.56  | \$ 28,495.50 |
| 84 Bell Atlantic                      | \$ 4,032.00   | \$ 5,617.50  |
| 188 Bell South                        | \$ 4,676.50   | \$ 8,178.00  |
| 679 Dominion Resources                | \$ 10,050.82  | \$ 28,008.75 |
| 300 FPL Group                         | \$ 9,635.30   | \$ 13,912.50 |
| 600 Kansas City Power & Light         | \$ 9,331.37   | \$ 15,750.00 |
| 84 NYNEX                              | \$ 2,950.50   | \$ 4,536.00  |
| 600 New England Electric              | \$ 12,070.50  | \$ 23,775.00 |
| 400 Orange & Rockland                 | \$ 8,588.00   | \$ 14,300.00 |
| 84 Pacific Telesis                    | \$ 3,432.00   | \$ 2,814.00  |
| 600 Pennsylvania Power & Light        | \$ 10,964.99  | \$ 15,000.00 |
| 126 Southwestern Bell                 | \$ 3,260.25   | \$ 7,213.50  |
| 93 US West - Communications           | \$ 3,432.42   | \$ 3,313.33  |
| 93 US West - Media                    | \$ -          | \$ 1,767.00  |

**Mutual Bond Funds**

|                                             |              |              |
|---------------------------------------------|--------------|--------------|
| 732 Bond Fund of America                    | \$ 10,307.11 | \$ 10,167.56 |
| 6236 Shearson Investment Grade Bond         | \$ 64,029.66 | \$ 79,205.84 |
| 4284 Intermediate Bond Fund of America      | \$ 60,298.47 | \$ 58,914.68 |
| 2063 Investment Company of America          | \$ 37,957.02 | \$ 44,589.08 |
| 1076 American US Government Securities Fund | \$ 15,000.00 | \$ 14,612.62 |
| 488 Keystone Custodian Fund                 | \$ 5,163.07  | \$ 2,041.21  |

**Closed End Stock Fund**

|               |              |              |
|---------------|--------------|--------------|
| Fidelity Fund | \$ 19,853.72 | \$ 27,433.40 |
|---------------|--------------|--------------|

**Mutual Funds**

|                                      |              |              |
|--------------------------------------|--------------|--------------|
| 3181 Income Fund of America          | \$ 43,024.02 | \$ 50,490.67 |
| 1612 Pilgrim Prime Rate Trust        | \$ 16,194.72 | \$ 14,911.00 |
| 894 Washington Mutual Investors Fund | \$ 12,812.63 | \$ 19,648.23 |

**CEMETERY PERPETUAL CARE FUND**

Income to be used for maintenance of Perpetual Care Lots

|                                 | <u>PRINCIPAL</u> | <u>INCOME</u> |
|---------------------------------|------------------|---------------|
| Balance 1/1/95                  | \$ 65,559.44     | \$ 244,635.01 |
| New Funds                       | \$ 1,600.00      |               |
| Income                          |                  | \$ 19,961.52  |
| Capital Gains                   | \$ 3,674.78      | \$ 14,267.19  |
| Payment for General Maintenance |                  | \$ (487.34)   |
| Balance 12/31/95                | \$ 70,834.22     | \$ 278,376.38 |

All funds held in common investments. Cemetery fund holds 56.42% percent

**SKENDERIAN FAMILY TRUST #1**

Income to provide medical aid to elderly/and or needy

|                  | <u>PRINCIPAL</u> | <u>INCOME</u> |
|------------------|------------------|---------------|
| Balance 1/1/95   | \$ 27,121.57     | \$ 4,700.39   |
| Income           |                  | \$ 1,982.05   |
| Capital Gains    | \$ 1,520.23      | \$ 261.74     |
| Aid Payments     |                  | \$ (1,373.75) |
| Balance 12/31/95 | \$ 28,641.80     | \$ 5,570.43   |

All funds held in common investments. Trust #1 holds 5.53% percent

**SKENDERIAN FAMILY TRUST #2**

Income for scholarships

|                              | <u>PRINCIPAL</u> | <u>INCOME</u> |
|------------------------------|------------------|---------------|
| Balance 1/1/95               | \$ 20,160.07     | \$ 1,360.06   |
| Income to Principal Transfer | \$ 136.00        | \$ (136.00)   |
| Income                       |                  | \$ 1,384.85   |
| Capital Gains                | \$ 1,137.65      | \$ 107.10     |
| Scholarships                 |                  |               |
| Balance 12/31/95             | \$ 21,433.72     | \$ 2,716.01   |

All funds held in common investments. Trust #2 holds 3.90% percent

**SKENDERIAN FAMILY TRUST #3**

Income for benefit of Mont Vernon Fire Department

|                                     | <u>PRINCIPAL</u> | <u>INCOME</u> |
|-------------------------------------|------------------|---------------|
| Balance 1/1/95                      | \$ 5,229.89      | \$ 92.26      |
| Income to Principal Transfer        | \$ 35.83         | \$ (35.83)    |
| Capital Gains                       | \$ 295.15        | \$ 12.69      |
| Income                              |                  | \$ 342.49     |
| Paid to Mont Vernon Fire Department |                  |               |
| Balance 12/31/95                    | \$ 5,560.87      | \$ 411.61     |

All funds held in common investments. Trust #3 holds 0.96% percent

**SKENDERIAN FAMILY TRUST #4**

Income for Conservation, Recreation and/or other commissions

|                  | <b><u>PRINCIPAL</u></b> | <b><u>INCOME</u></b> |
|------------------|-------------------------|----------------------|
| Balance 1/1/95   | \$ 27,121.00            | \$ 8,646.13          |
| Income           |                         | \$ 2,301.67          |
| Capital Gains    | \$ 1,520.20             | \$ 548.60            |
| Expenditures     |                         | \$ (2,576.72)        |
| Balance 12/31/95 | \$ 28,641.20            | \$ 8,919.68          |

All funds held in common investments. Trust #4 holds

6.07%

percent

**SKENDERIAN FAMILY TRUST #5**

Income for Scholarships

|                              | <b><u>PRINCIPAL</u></b> | <b><u>INCOME</u></b> |
|------------------------------|-------------------------|----------------------|
| Balance 1/1/95               | \$ 60,306.28            | \$ 4,068.48          |
| Income to Principal Transfer | \$ 406.85               | \$ (406.85)          |
| Income                       |                         | \$ 4,093.05          |
| Capital Gains                | \$ 3,403.15             | \$ 296.17            |
| Scholarships                 |                         | \$ (3,150.00)        |
| Balance 12/31/95             | \$ 64,116.28            | \$ 4,900.85          |

All funds held in common investments. Trust #5 holds

11.15%

percent

**BANCROFT-LONG MEMORIAL FUND**

Income for beatification of the town

|                  | <b><u>PRINCIPAL</u></b> | <b><u>INCOME</u></b> |
|------------------|-------------------------|----------------------|
| Balance 1/1/95   | \$ 10,087.50            | \$ 1,254.72          |
| Income           |                         | \$ 695.84            |
| Capital Gains    | \$ 565.44               | \$ 76.60             |
| Expenditures     |                         | \$ (1,400.00)        |
| Balance 12/31/95 | \$ 10,652.94            | \$ 627.16            |

All funds held in common investments. Bancroft-Long holds

1.82%

percent

**CLARA KENDALL TRUST FUND**

Income for general improvements in the Cemetery

|                  | <b><u>PRINCIPAL</u></b> | <b><u>INCOME</u></b> |
|------------------|-------------------------|----------------------|
| Balance 1/1/95   | \$ 9,856.67             | \$ 7,019.88          |
| Income           |                         | \$ 1,078.55          |
| Capital Gains    | \$ 552.49               | \$ 418.01            |
| Expenditures     |                         | \$ (267.91)          |
| Balance 12/31/95 | \$ 10,409.16            | \$ 8,248.53          |

All funds held in common investments. Kendall Trust holds

3.01%

percent

**FIDELIA WHIPPLE SHEDD FUND**

Income for improvement of the village

|                  | <b><u>PRINCIPAL</u></b> | <b><u>INCOME</u></b> |
|------------------|-------------------------|----------------------|
| Balance 1/1/95   | \$ 11,541.38            | \$ 2,061.84          |
| Income           |                         | \$ 848.61            |
| Capital Gains    | \$ 646.93               | \$ 128.90            |
| Expenditures     |                         | \$ (1,100.00)        |
| Balance 12/31/95 | \$ 12,188.31            | \$ 1,939.35          |

All funds held in common investments. Shedd Fund holds

2.28% percent

**GLADYS GOODWIN TRUST FUND**

Income for flowers on Temple Cemetery lots

|                     | <b><u>PRINCIPAL</u></b> | <b><u>INCOME</u></b> |
|---------------------|-------------------------|----------------------|
| Balance 1/1/95      | \$ 550.48               | \$ 178.39            |
| Income              |                         | \$ 46.33             |
| Capital Gains       | \$ 30.85                | \$ 10.62             |
| Payment for flowers |                         | \$ (11.94)           |
| Balance 12/31/95    | \$ 581.33               | \$ 223.40            |

All funds held in common investments. Goodwin Trust holds

0.13% percent

**McCOLLUM SCHOLARSHIP FUND**

Income for scholarships

|                      | <b><u>PRINCIPAL</u></b> | <b><u>INCOME</u></b> |
|----------------------|-------------------------|----------------------|
| Balance 1/1/95       | \$ 46,923.34            | \$ 3,990.94          |
| Income               |                         | \$ 3,196.62          |
| Capital Gains        | \$ 2,630.18             | \$ 279.41            |
| Scholarships         |                         | \$ (2,700.00)        |
| Administrative Costs |                         | \$ (341.67)          |
| Balance 12/31/95     | \$ 49,553.52            | \$ 4,425.30          |

All funds held in common investments. McCollum Trust Fund holds

8.72% percent

**LIBRARY CAPITAL RESERVE FUND**

Principal &amp; Income to be used for Daland Library capital improvements

|                                     | <b><u>Total</u></b> |
|-------------------------------------|---------------------|
| Balance 1/1/95                      | \$ 85,193.71        |
| Money received from Daland Trustees | \$ 10,000.00        |
| Town appropriation 3/14/95          | \$ 10,000.00        |
| Interest through 12/31/95           | \$ 2,068.14         |
| Balance 12/31/95                    | \$ 107,261.85       |

**FIRE TRUCK CAPITAL RESERVE FUND**

Income for improvement of the village

|                            | <b><u>Total</u></b> |
|----------------------------|---------------------|
| Balance 1/1/95             | \$ 15,000.00        |
| Town appropriation 3/14/95 | \$ 15,000.00        |
| Interest through 12/31/95  | \$ 973.03           |
| Balance 12/31/95           | \$ 30,973.03        |

MONT VERNON RECREATION COMMISSION  
ANNUAL REPORT  
1995

As the momentum of our established recreation programs continues, we are happy to report that we have had a fun and successful year.

If you participated in any of the following annual events, and had a fun and memorable time doing so, we met our goals as a Commission: The Easter Egg Hunt featuring the Easter Bunny; a spectacular Spring Gala (supported by the efforts of the Spring Gala Committee); Summer Camp directed by Village School Art teacher, Lisa Rancourt with enthusiastic Souhegan High camp counselors; Lamson Farm Day games; The Halloween Haunted House with Tom Wahle's special effects and a "whodunnit theme"; and the Town Christmas Tree Lighting Festivities (wasn't Greg Patrizio's star at the top of the tree a magnificent sight upon entering the village?).

Amongst our best accomplishments this year was "tapping town talent" to better enhance our programs. Bill Wildes volunteered his time and donated materials to provide power on the town green (...how relieving to plug in the sound system and the hot dog machine at the same time and *not* blow a fuse!).

And, we expanded the potential for children's sports programs by enlisting the experience of Robin Hordon. With an extensive background in sports fields and coaching, he has investigated the needs of the McCollom Field, and, hopefully in 1996 we will have a master plan for improving and utilizing it. In the spring he held some coaching clinics and introduced "Town Ball" to about 40 "sluggers". And, under Robin's direction, our Commission's plan for spring of 1996 is to improve and enlarge the basketball court at the Village School.

As we welcome new member, David Brooks, who has already proven to be a talented and fun addition, we regret that we will be losing a few key players as we begin the new year. Stephanie Ross and Steve

Workman find it necessary to resign, but have agreed to do "special assignments" or pitch in with Claudette Stone at alternate status. Connie Koch, who devoted several inspirational years to the Commission and instigated many innovative traditions will be finishing off her term in March. Please voice your thanks to these devoted volunteers, and to all town friends who have helped to carry out our programs.

Respectfully submitted,

A handwritten signature in cursive script, reading "Dawn Lyon", followed by a long horizontal flourish line extending to the right.

**Dawn Lyon, Chairperson  
Mont Vernon Recreation Commission**

**NASHUA REGIONAL PLANNING COMMISSION**  
**1995 ANNUAL REPORT**  
**TO THE TOWN OF MONT VERNON**

A major effort of our geographic information system (GIS) this past year was the creation of a digital real property parcel map and related assessor's data base for Mont Vernon. All of the other digital information for the town - zoning, land use, natural features - were then adapted to match this uniform base so that a more useful set of information is now available to the planning board, selectmen and others in town.

The following is a brief summary of our other notable accomplishments of 1995:

**Souhegan Watershed Management Study** - Our staff prepared, and presented to planning boards and conservation commissions throughout the valley, a comprehensive look at the land use patterns and natural resources of the entire Souhegan River watershed. A detailed series of map overlays including active agricultural uses, potential threats to groundwater, septic capability and flood control sites was produced by our GIS program. This project transcended the boundaries of our region into both southwestern New Hampshire and Massachusetts towns. This was a fairly successful effort to demonstrate to local officials that land use decisions made in one community can have an effect in a neighboring, or even a distant, community.

**Planning Board Training** - In addition to another evening workshop aimed at the needs of our local planning board members but open to all interested parties in the region -- in 1995 we held a very well attended session on reading and interpreting a site plan -- we also produced our fourth planning board training video on local sign management and made copies available for circulation to all of our communities.

**Regional Bicycle and Pedestrian Plan** - As a key element of our long range transportation planning effort, we completed and published a regional plan for bicycle and pedestrian improvements. The document's purpose is to encourage non motorized travel not just for recreational purposes but also for commuting to work and for personal errands. The plan also recommends strategies for local compliance with the Americans with Disabilities Act.

**Data Services** - With the arrival of additional US Census information, and in our role as a Regional Data Center for the Bureau of the Census, we responded to a broad spectrum of information requests. In addition, we distributed copies of our revised Regional Data Profile as well as numerous data briefs.

**Regional Economic Development** - NRPC continued to provide staff support to the Greater Nashua Center for Economic Development. Among its accomplishments in 1995 was the establishment of a revolving loan fund to assist local small businesses in obtaining much needed start up and expansion financing and the operation of a fully supported incubator facility in Nashua's Indian Head Plaza for growing new businesses.

**Household Hazardous Waste Collection** - In conjunction with the Solid Waste Management District, our staff conducted another successful collection event open to all communities in the district. Of particular note, we completed work with the NH Department of Environmental Services and the City of Nashua on the establishment of the state's first permanent facility for the regular collection of household hazardous wastes to serve all of our communities expected to be fully operational in 1996.



**Regional Transportation Planning** - In consultation with our communities and with input from the public, we prepared a Regional Transportation Plan and Improvement Program for state's the next biennial cycle. Staff also continued to work with local, state and federal officials to spur the implementation of this region's most significant highway projects including the Everett Turnpike widening, the Circumferential Highway and short term signalization improvements to Route 101A. NRPC also contributed to the development of a number of alternative transportation projects for pedestrians, bicyclists and transit riders through the Congestion Mitigation/Air Quality and Transportation Enhancements programs.

**Traffic Count Program** - With automatic counters at over 100 locations, we maintained a regional traffic count system to provide the most accurate and current data to meet the needs of both public agencies and private businesses. Peak hour turning movement counts were also conducted at over 40 locations, trend analyses were done for all locations where multiyear counts were available and a summary report was produced.

**Commuting Alternatives** - With the cooperation of the region's major employers, we administered a survey of both management and employees to inventory existing commuter assistance programs and to determine interest in establishing new ones. The next step will be the creation of transportation management areas. We published our quarterly newsletter on transportation alternatives distributed to employers, municipalities and institutions. Staff also began work on a computer based ride sharing and transportation information system that will be operational in late 1996.

**Infrastructure Inventory** - The region's communities with sewer and/or water service were inventoried; and their systems and service areas were mapped. A digital overlay was created for our GIS system, and the information can be amended and updated with ease. These data are particularly important to prospective industries and very useful to both local planning boards and the development community.

**Merrimack River** - We continued our participation in the Merrimack River Initiative, a joint undertaking involving local, regional state representatives from both New Hampshire and Massachusetts as well as federal agency participation in an effort to improve resource protection results throughout the river's two state watershed. Among its projects for 1995 were a study of river flow levels, an inventory of natural resources and the establishment of a volunteer water quality monitoring network.

I want to close by adding a note of thanks and recognition to our Commissioners from Mont Vernon: Selectman Gerry Griffin, Bob Wolf and Mary Collins; and by expressing my gratitude for the cooperation and support that we have received from all of Mont Vernon's town officials.

Respectfully submitted,

Don E. Zizzi  
Executive Director

cc: Mont Vernon Commissioners

MILFORD AREA COMMUNICATION CENTER

1995 Town Report

1995 was again a busy year for the Milford Area Communication Center, with call volume increasing as the towns continue to grow.

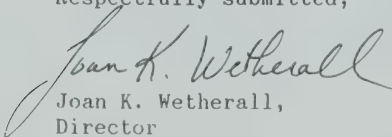
In January of 1995, the town of Greenville joined MACC on a one (1) year trial basis. As of the January 1, 1996, Greenville became an official member of the Center.

The Communication Center provides 24-hour coverage to six (6) towns (Amherst, Greenville, Lyndeborough, Milford, Mont Vernon and Wilton). This includes dispatching for police, fire, EMS and public works departments. The Center is staffed with seven (7) full time and seven (7) part time employees.

1995 brought a lot of new changes to the area of Emergency Dispatch, with the new Enhanced 9-1-1 system in Concord, and the addition of Greenville as well as the other towns growing in size and emergency personnel.

We look forward to growing with the towns and therefore, continuing to serve in the best possible tradition the citizens of the towns we provide dispatching services for.

Respectfully submitted,

  
Joan K. Wetherall,  
Director

## MONT VERNON HISTORIC DISTRICT COMMISSION

The primary duty of the Historic District Commission was the review and approval of the new United States Post Office in the center of Mont Vernon. Concerns were raised as to the architectural blending of the building with the overall Mont Vernon setting along with specific questions as to the landscaping and siting of the building.

A joint meeting with the Planning Board was conducted and all concerns were successfully resolved.

As construction continued the Historic District Commission monitored the building site for compliance with specific concerns raised by Mont Vernon citizens. The only discrepancy came with the erection of a U.S. Post Office sign with a jarring blue base. After an aroused citizenry contacted the Postal Service the sign was removed and will be replaced with one more in keeping with the cultural and aesthetic harmony of the town.

The Historic District Commission will continue to maintain the architectural values within the Historic District while scrupulously respecting the rights of the property owner in an effort to reach a reasonable compromise.

Respectfully submitted,

Robert F. Wolf, Chairperson

**Greenlawn Cemetery  
Mont Vernon, NH  
Treasurers Report for 1995**

|                                     |          |
|-------------------------------------|----------|
| <b>Opening Balance</b> as of 1-1-95 | \$696.30 |
|-------------------------------------|----------|

**Income:**

|                               |         |
|-------------------------------|---------|
| Sale of Lots                  | 3150.00 |
| Payment for burials           | 1125.00 |
| Trustees of trust funds- loam | 200.00  |
| Daland Memorial Trust         | 21.00   |
| Bank Interest                 | 18.64   |

|               |           |
|---------------|-----------|
| <b>Total:</b> | \$5210.94 |
|---------------|-----------|

**Expense:**

|                                  |         |
|----------------------------------|---------|
| Openings                         | 1195.00 |
| Town of Mont Vernon-sale of lots | 2600.00 |
| Loam                             | 200.00  |
| Robert Wolf                      | 31.00   |

|               |           |
|---------------|-----------|
| <b>Total:</b> | \$4026.00 |
|---------------|-----------|

|                                      |           |
|--------------------------------------|-----------|
| <b>Ending Balance</b> as of 12-31-95 | \$1184.94 |
|--------------------------------------|-----------|

## SYNOPSIS OF TOWN MEETING

March 14, 1995

### Article 1. Town Officers Elected:

|                     |                        |     |      |
|---------------------|------------------------|-----|------|
| Selectman           | John Quinlan           | 234 | 3yrs |
| Treasurer           | Roland Smith           | 328 | 1yr  |
| Tax Collector       | Anne M. Dodd           | 340 | 1yr  |
| Town Clerk          | Sheila Smith           | 343 | 1yr  |
| Welfare Overseer    | Karen Walsh (write in) | 12  | 1yr  |
| Trustee Trust Funds | Eileen Naber           | 318 | 3yrs |
| Library Trustee     | Alice Chamberlain      | 275 | 3yrs |
| Cemetery Trustee    | John Walsh (write in)  | 19  | 3yrs |
| Fireward            | Jay S. Wilson          | 306 | 3yrs |
| Auditor             | John Koch (write in)   | 23  | 2yrs |

Article 2. Voted to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. (Majority vote required)

Article 3. Voted to discontinue that portion of approximately 200 feet in length on Purgatory Road located at the junction of New Hampshire Route 13, which portion is located northerly of the new Purgatory Road and which was abandoned when a portion of Purgatory Road was re-routed to the south. The portion to be discontinued ( is shown on a sketch available at Town Hall) and is as shown on a plan of Land entitled "Lot Line Relocation Plan (Lots 1 & 25, Map 10) Route 13 & Purgatory Road Mont Vernon, New Hampshire 7 September 1981 Allen H. Swanson, Inc. Land Surveyors-Planners-Engineers."

Article 4. Voted to authorize the Board of Selectment to accept, on behalf of the Town, the extension to Levesque Lane ( to be known as Levesque Lane) and South View Drive (to be known as South View Drive) as shown on a subdivision plat approved by the Planning Board, provided that such streets have been constructed to the applicable Town specifications as determined by the Board of Selectmen or their agent.

Article 5. Voted to accept the organization of the Mont Vernon Fire Department as a municipal fire department under the provisions of RSA 154 I,III This department will be known as the Mont Vernon Fire Department and will consist of three (3) fire wards, one of whom will be voted chief by the members of the fire department in accordance with department policy. Fire officers, as required, will be appointed by the Board of Fire Wards and fire personnel will be accepted by the Board of Fire Wards.

Article 6. Voted to authorize the Mont Vernon Fire Department to respond out of town for mutual aid calls and drills and to accept mutual aid from other towns per RSA 154:24.

Article 7. Voted to raise and appropriate the sum of \$10,000 to be added to the Library Capital Reserve Fund previously established. (Selectmen Recommend) (Majority vote required)

Article 8. Voted to raise and appropriate the sum of \$51,197.00 for the reconstruction of Town roads. This article will be a five year non-lapsing account per RSA 32:3, VI. (Selectmen Recommend) (Majority vote required)

Article 9. Voted to raise and appropriate the sum of \$6,500.00 for the reconstruction of the Fire House..

Article 10. Voted to raise and appropriate the sum of \$4,800.00 for Rescue Equipment.

Article 11. Voted to establish a Capital Reserve Fund under the provisions of RSA 34:1 for the purpose of purchasing or replacing Fire Trucks and to raise and appropriate the sum of fifteen thousand dollars (\$15,000.) to be placed in this fund. (Selectmen recommend) (Majority vote required)

Article 12. Voted not to raise and appropriate the sum of \$5700.00, at this time, for a computer, printer and software to automate the Town Clerk's Office

Article 13. Voted by amended motion to raise and appropriate the sum of \$709,405.00 for the 1994 operating and maintenance budget exclusive of warrant articles. (Majority vote required) (Selectmen Recommend)

Article 14. Voted to accept the report of the Planning Board as to the zoning study of lot #8-10 (the 600 acre Mont Vernon portion of the U.S. Air Force Tracking Station)

Article 15. Voted to accept all reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto. There were no reports from Auditors at this time.

Article 16. Transacted other business legally coming before Town Meeting:

Moderator Kilian asked the Selectmen to look into purchasing 3 or 4 meeting tables within the next year, as many of the ones being used were falling apart.

Selectman Pomeroy mentioned that Eddie Gilbert had to resign his position as Selectman this year due to illness. Former Selectman Judd Pestana accepted to fill the position for the remainder of the term. Selectman Pomeroy expressed his appreciation. There was a round of applause by the Townspeople.

Moderator Kilian was asked by Fire Chief Welsh to mention that the Fire Department was looking for members to join the Volunteer Fire Department, and to please call Howard Welsh or any other member of the Fire Department if interested.

Moderator Kilian recessed the meeting until all votes were counted and assured the assembly no other business would be transacted should anyone want to leave. The results of the elections were announced. There was a motion by Griffin, seconded by Pomeroy to adjourn the meeting.

Meeting Adjourned at 9:35PM

Respectfully submitted,

*Sheila Smith*

Sheila Smith  
Town Clerk

## TOWN OF MONT VERNON

1995

## BIRTHS

| Name of Child            | Place of Birth | Date of Birth | Parents               | Address             |
|--------------------------|----------------|---------------|-----------------------|---------------------|
| Cahill, April M.         | Nashua         | 02/10/95      | Jennifer & Robert     | 25 Shelly Lane      |
| Lunn, Jeffrey P.         | Nashua         | 02/14/95      | Kerri Ann & Douglas   | 32 Shelly Lane      |
| Methot, Kyle J.          | Nashua         | 03/17/95      | Diana & Eugene        | 92A Beech Hill Road |
| Kesseli, Jacob D.        | Nashua         | 03/30/95      | Dawn & James          | 24 Old Amherst Rd.  |
| Bourgeois, Rachel M.     | Peterborough   | 04/24/95      | Cheryl & Bruce        | 42 Sallisbury Rd.   |
| Lakin, Raenor P.         | Nashua         | 05/28/95      | Paula & Roland        | 7 Main St.          |
| Philbrick, Sawyer J.     | Nashua         | 06/12/95      | Tina & Hunter         | 11B Old Amherst Rd. |
| Poor, Brendan B.         | Peterborough   | 09/15/95      | Margaret & Roger      | 28 Old Wilton Rd.   |
| Peacock, Zachary J.      | Nashua         | 06/28/95      | Pamela & James        | 72 Old Milford Rd.  |
| Chouramanis, Nicholas V. | Nashua         | 06/29/95      | Konstantina & William | 19 Secomb Rd.       |
| Swanick, Austin R.       | Nashua         | 07/30/95      | Gabrielle & Thomas    | 23 Third St.        |
| Amadon, Katrina R.       | Nashua         | 09/15/95      | Patti Sue & Tony      | 28 Weston Hill Rd.  |
| Schneider, Daniella J.   | Nashua         | 09/17/95      | June & Martin         | 17 Tater St.        |
| Devine, Adrianna R.      | Nashua         | 09/25/95      | Linda & Joseph        | 13 Tater St.        |
| Griffith, Hannah E.      | Nashua         | 09/25/95      | Julia & Richard       | 35 Kendall Hill Rd. |
| Davis, Abrianna M.       | Nashua         | 10/04/95      | Heather & Brian       | 27 Beech Hill Rd.   |
| Harmon, Daltrey S.       | Nashua         | 12/27/95      | Kimberley & Stuart    | 15 Rangeway Rd.     |
| Fitzgerald, Patrick D.   | Manchester     | 12/28/95      | Kathleen & Charles    | 167 Brook Road      |

## TOWN OF MONT VERNON

1995

## MARRIAGES

| DATE/PLACE              | NAME OF GROOM<br>&<br>BRIDE               | RESIDENCE<br>TOWN/STATE    | BIRTH-<br>PLACE | PARENTS NAMES                                                                |
|-------------------------|-------------------------------------------|----------------------------|-----------------|------------------------------------------------------------------------------|
| 06/02/95<br>Mont Vernon | Bradford J. Durfee<br>Kimberly A. McNally | Mont Vernon<br>Mont Vernon | NH<br>NH        | Allen D. Durfee<br>Dorothy M. Defontes<br>William Robinson<br>Mae F. Brown   |
| 06/17/95<br>Mont Vernon | Ancel Reeves III<br>Dawn L. Welch         | Mont Vernon<br>Mont Vernon | MA<br>MA        | Ancel Reeves II<br>Carolyn E. Coombs<br>Charles L. Lothrop<br>Mary L. Comeau |
| 06/16/95<br>Mont Vernon | Mathiew L. Hebert<br>Katrina D. Kearsley  | Manchester<br>Mont Vernon  | NH<br>MA        | Dennis P. Hebert<br>Susan E. Hebert<br>Wayne A. Kearsley<br>Barbara J. Lent  |
| 08/12/95<br>Wilton      | Jeremy A. Payne Sr.<br>Melissa A. Shiner  | Mont Vernon<br>Mont Vernon | NH<br>MA        | William A. Payne<br>Betsy Kirby<br>Kenneth J. Shiner<br>Roberta Pelletier    |
| 09/30/95<br>Greenfield  | Stephen M. Schlim<br>Wendy A. Butler      | Mont Vernon<br>Mont Vernon | NY<br>NH        | John W. Schlim<br>Sandra G. Segerlind<br>Richard A. Butler<br>Mary C. Smith  |

## TOWN OF MONT VERNON

1995

## MARRIAGES

| DATE/PLACE              | NAME OF GROOM<br>&<br>BRIDE            | RESIDENCE<br>TOWN/STATE    | BIRTH-<br>PLACE | PARENTS NAMES                                                                     |
|-------------------------|----------------------------------------|----------------------------|-----------------|-----------------------------------------------------------------------------------|
| 12/31/95<br>Mont Vernon | Stephen R. Labonte<br>Elizabeth Ferran | Mont Vernon<br>Mont Vernon | MD<br>MA        | Robert J. Labonte<br>Dorothy A. Wallace<br>Herbert G. Ferran<br>Beverley E. Toher |
| 01/06/95<br>Mont Vernon | Joseph J. Devine<br>Linda D. Byrd      | Mont Vernon<br>Mont Vernon | NH<br>RI        | Joseph C. Devine<br>Ann M. McGrath<br>Harry L. Salisbury<br>Nancy I. Rainey       |
| 02/05/95<br>Mont Vernon | Thomas S. Quinn<br>Janice M. Lanik     | Mont Vernon<br>Bristol, RI | MA<br>MA        | Matthew F. Quinn<br>Irene B. Lemner<br>Walter A. Erikson<br>Dorothy E. Harris     |
| 04/08/95<br>Milford     | Jayson M. Walker<br>Kerrie K. Beers    | Mont Vernon<br>Mont Vernon | MA<br>MA        | Joseph M. Walker<br>Sandra L. Hallett<br>Kenneth R. Beers<br>Brenda J. Galante    |
| 03/17/95<br>Mont Vernon | Joseph P. Ryan<br>Jennifer Gallipo     | New York<br>New York       | VT<br>VT        | Walter F. Ryan<br>Dorothy B. Sordam<br>Don E. Gallipo<br>Kathleen J. Torrisi      |

# TOWN OF MONT VERNON

## MARRIAGES

| DATE/PLACE              | NAME OF GROOM<br>&<br>BRIDE | RESIDENCE<br>TOWN/STATE | BIRTH-<br>PLACE | PARENTS NAMES         |
|-------------------------|-----------------------------|-------------------------|-----------------|-----------------------|
| 09/16/95<br>Mont Vernon | Kenneth S. Koenig           | Mont Vernon             | NY              | Charles Koenig        |
|                         | Lisa C. Brown               | Mont Vernon             | RI              | Jean M. Zeblisky      |
|                         |                             |                         |                 | Alexander W. Brown    |
| 10/07/95                |                             |                         |                 | Mary F. Rathier       |
|                         | Ronald L. Roberts           | Mont Vernon             | MA              | Ronald L. Roberts Sr. |
|                         | Tanya Tucker                | Mont Vernon             | MA              | Sandra A. Murphy      |
| 02/11/95                |                             |                         |                 | James K. Tucker III   |
|                         | Steven Desaulniers          | Amherst                 | MA              | Constance C. Cormier  |
|                         | Dawn M. Ryan                | Mont Vernon             | NY              | Ronald Desaulniers    |
|                         |                             |                         |                 | Pauline Eno           |
|                         |                             |                         |                 | Gerard Ryan           |
|                         |                             |                         |                 | Mary L. Green         |

## TOWN OF MONT VERNON

1995

## DEATHS

| Name of Deceased   | Place of Death | Date of Death | Parents Names                         |
|--------------------|----------------|---------------|---------------------------------------|
| Gregory, Thomas    | Manchester     | 04/14/95      | Tim Gregory<br>Kirsten Gregory        |
| Cheever, Gladys J. | Nashua         | 05/04/95      | William Ramsay<br>Hannah Ramsay       |
| George, Esther L.  | Manchester     | 06/16/95      | Frank Yarcho<br>Ida M. West           |
| Vittoriso, Gaetano | Manchester     | 06/18/95      | Raffaele Vittoriso<br>Lucia Muriterno |
| Philippi, Marjorie | Peterborough   | 06/20/95      | Robert H. Bean<br>Vietla Demarest     |
| Eustice, Muriel    | Lebanon        | 08/25/95      | Simeon Ober<br>Muriel Day             |
| Hanscom, Samuel    | Nashua         | 09/17/95      | Henry Hanscom<br>Lilla Stanley        |
| Wassell, Adele E   | Mont Vernon    | 12/06/95      | Conrnelius Otto<br>Adele Werner       |
| Silva, Edna F.     | Manchester     | 12/13/95      | Carl W. Talbot<br>Hazel C. Perkins    |
| Curry, Celia J     | Milford        | 06/03/95      | Morris Weisman<br>Rose Brown          |

## TOWN OF MONT VERNON

1995

## BURIAL TRANSIT PERMITS

| Name of Deceased   | Date of Death | Place of Burial<br>or Cremation                              |
|--------------------|---------------|--------------------------------------------------------------|
| Gregory, Thomas    | 04/11/95      | Greenlawn Cemetery<br>Mont Vernon, NH                        |
| Cheever, Gladys J. | 05/04/95      | Greenlawn Cemetery<br>Mont Vernon, NH                        |
| Philippi, Marjorie | 06/20/95      | Greenlawn Cemetery<br>Mont Vernon, NH                        |
| Hanscom, Samuel    | 09/17/95      | Concord Crematorium<br>Greenlawn Cemetery<br>Mont Vernon, NH |
| Danials, Mildred P | 10/21/95      | Concord Crematorium<br>Greenlawn Cemetery<br>Mont Vernon, NH |
| Purcell, Michael   | 10/19/95      | Granite State Crematorium<br>Concord, NH                     |
| Wells, Cynthia L.  | 11/14/95      | Greenlawn Cemetery<br>Mont Vernon, NH                        |
| Wassell, Adele E.  | 12/06/95      | Greenlawn Cemetery<br>Mont Vernon, NH                        |



**ANNUAL REPORTS**

**OF THE**

**SCHOOL DISTRICT OFFICERS**

**OF**

**MONT VERNON, N. H.**

**FOR THE**

**YEAR ENDING JUNE 30, 1995**



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### SCHOOL OFFICIALS

|                                |                                          |
|--------------------------------|------------------------------------------|
| Ms. Pamela Coughlin            | Term Expires 1998                        |
| Mr. Charles Dodd               | Term Expires 1996                        |
| Ms. Meg Johnson                | Term Expires 1997                        |
| Ms. Barbara Millar             | Term Expires 1998                        |
| Ms. Tracey Miller              | Term Expires 1997                        |
| Dr. Richard A. Lalley          | Superintendent of Schools                |
| Mr. Michael H. Galan           | Assistant Superintendent                 |
| Ms. Barbara Callaghan          | Principal                                |
| Ms. Betsy Merkle               | Director, Special Instructional Services |
| Mr. Walter Kilian              | School District Moderator                |
| Ms. Sheila Smith               | School District Treasurer                |
| Ms. Eileen Naber (volunteered) | School District Clerk                    |
| Vacant                         | School District Auditor                  |
| Ms. Barbara Callaghan          | School District Truant Officer           |

MONT VERNON SCHOOL DISTRICT  
1996 WARRANT  
STATE OF NEW HAMPSHIRE

To the Inhabitants of the Mont Vernon School District, in the County of Hillsborough and the State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Mont Vernon Village School in said District on Tuesday, March 12, 1996 to vote upon the following subjects:

POLLS TO OPEN AT 8:00 A.M. AND CLOSE AT 7:00 P.M.

ARTICLE 1            To choose by ballot a moderator, a clerk, a treasurer and an auditor for the ensuing year; also, an auditor for the ensuing two years and one member of the school board for the ensuing three years.

ARTICLE 2            (By Petition to Enact the Provisions of SB-2) To see if the District will vote to adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School District.

NOTE:     All other Mont Vernon School District business will be considered at the School District meeting to be held Friday, March 8, 1996 at 7:30 p.m. at the Mont Vernon Village School.

Given under our hands at said Mont Vernon this 15th day of February 1996:

\_\_\_\_\_)  
Charles Dodd, Chairman)  
\_\_\_\_\_)  
Pamela Coughlin        )  
\_\_\_\_\_)  
Meg Johnson             )  
\_\_\_\_\_)  
Barbara Millar          )  
\_\_\_\_\_)  
Tracey Miller            )

SCHOOL BOARD

A True Copy of Warrant -- Attest

\_\_\_\_\_)  
Charles Dodd, Chairman)  
\_\_\_\_\_)  
Pamela Coughlin        )  
\_\_\_\_\_)  
Meg Johnson             )  
\_\_\_\_\_)  
Barbara Millar          )  
\_\_\_\_\_)  
Tracey Miller            )

SCHOOL BOARD

MONT VERNON SCHOOL DISTRICT  
1996 WARRANT  
STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Mont Vernon, in the County of Hillsborough and the State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Mont Vernon Village School in said District on Friday, March 8, 1996 at 7:30 p.m. for the purpose of holding the Annual Meeting of the District and to act upon the Articles set forth in this Warrant:

NOTE: The election of a moderator, a clerk, a treasurer and an auditor for the ensuing year; also, an auditor for the ensuing two years and one member of the school board for the ensuing three years will be acted upon Tuesday, March 12, at the Mont Vernon Village School from 8:00 a.m. to 7:00 p.m. Also to be voted on March 12 is whether to adopt the provisions of RSA 40:13, also known as SB-2.

ARTICLE 1           To hear the reports of officers, agents and auditors, and to take action with reference thereto.

ARTICLE 2           To see if the District will vote to raise and appropriate \$30,000 to cover the deficit in the 1995-96 budget caused by the unexpected increase in tuition students to Amherst Middle School; also, the unanticipated increase in the number of handicapped students requiring out-of-district program placement.

ARTICLE 3           To see if the District will vote to raise, appropriate \$11,885 for part-time guidance services in compliance with New Hampshire Minimum Standards for Public School Approval.

ARTICLE 4           To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district; and to authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the School Board to certify to the Town Selectmen the balance between the estimated revenue and the appropriation to be raised by taxation.

ARTICLE 5            To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a.

ARTICLE 6            To see if the District will appropriate special revenue funds for the support of Federal Projects as follows: \$50,000. Such funds to be self-supporting through local, state or federal revenue sources.

ARTICLE 7            To transact any other business that may legally come before this meeting.

Given under our hands at said Mont Vernon this 15th day of February 1996:

\_\_\_\_\_)  
Charles Dodd, Chairman)  
\_\_\_\_\_)  
Pamela Coughlin        )  
\_\_\_\_\_)  
Meg Johnson             )  
\_\_\_\_\_)  
Barbara Millar         )  
\_\_\_\_\_)  
Tracey Miller            )

SCHOOL BOARD

A True Copy of Warrant -- Attest

\_\_\_\_\_)  
Charles Dodd, Chairman)  
\_\_\_\_\_)  
Pamela Coughlin        )  
\_\_\_\_\_)  
Meg Johnson             )  
\_\_\_\_\_)  
Barbara Millar         )  
\_\_\_\_\_)  
Tracey Miller            )

SCHOOL BOARD

| ACCOUNT                              | DESCRIPTION                          | 1994-95<br>ADOPTED | 1994-95<br>ACTUAL | 1995-96<br>ADOPTED | 1996-97<br>PROPOSED |
|--------------------------------------|--------------------------------------|--------------------|-------------------|--------------------|---------------------|
| <b>1100 REGULAR EDUCATION</b>        |                                      |                    |                   |                    |                     |
| 1100-112-100                         | SALARIES-TEACHERS                    | \$ 367,600         | \$ 350,520        | \$ 366,671         | \$ 383,932          |
| 1100-114-100                         | SALARIES-INSTRUCTIONAL AIDES         | \$ 0               | \$ 0              | \$ 0               | \$ 0                |
| 1100-120-100                         | SUBSTITUTE SALARY                    | \$ 6,000           | \$ 7,430          | \$ 6,000           | \$ 7,000            |
| 1100-440-100                         | REPAIR/MAINTENANCE-INSTR EQUIP       | \$ 2,958           | \$ 3,162          | \$ 2,958           | \$ 3,000            |
| 1100-561-200                         | TUITION TO MIDDLE SCHOOL (a) *       | \$ 383,408         | \$ 330,500        | \$ 307,681         | \$ 353,980          |
| 1100-561-300                         | TUITION TO HIGH SCHOOL               | \$ 0               | \$ 0              | \$ 0               | \$ 0                |
| 1100-610-100                         | GENERAL SUPPLIES                     | \$ 10,000          | \$ 8,159          | \$ 11,750          | \$ 15,834           |
| 1100-612-100                         | DALAND FUND                          | \$ 0               | \$ 0              | \$ 0               | \$ 70               |
| 1100-615-100                         | INSTRUCTIONAL MATERIALS              | \$ 459             | \$ 459            | \$ 704             | \$ 8,796            |
| 1100-617-100                         | COMPUTER SUPPLIES                    | \$ 460             | \$ 589            | \$ 1,202           | \$ 1,200            |
| 1100-630-100                         | TEXTBOOKS                            | \$ 10,815          | \$ 11,702         | \$ 2,684           | \$ 974              |
| 1100-635-100                         | WORKBOOKS                            | \$ 3,538           | \$ 3,491          | \$ 3,109           | \$ 2,948            |
| 1100-640-100                         | CLASSROOM PERIODICALS                | \$ 672             | \$ 591            | \$ 597             | \$ 624              |
| 1100-741-100                         | NEW EQUIPMENT                        | \$ 199             | \$ 191            | \$ 735             | \$ 1,890            |
| 1100-742-100                         | REPLACEMENT OF EQUIPMENT             | \$ 3,800           | \$ 3,985          | \$ 0               | \$ 1,500            |
| 1100-751-100                         | NEW FURNITURE AND FIXTURES           | \$ 0               | \$ 0              | \$ 0               | \$ 0                |
| 1100-752-100                         | REPLACEMENT OF FURNITURE             | \$ 780             | \$ 772            | \$ 1,480           | \$ 205              |
| <b>TOTAL</b>                         | <b>1100 REGULAR EDUCATION</b>        | <b>\$ 790,689</b>  | <b>\$ 721,552</b> | <b>\$ 705,571</b>  | <b>\$ 781,953</b>   |
| <b>1200 SPECIAL EDUCATION</b>        |                                      |                    |                   |                    |                     |
| 1200-111-000                         | SPEC ED COORDINATOR                  | \$ 44,585          | \$ 44,646         | \$ 45,922          | \$ 47,300           |
| 1200-112-100                         | SALARIES-SPECIAL ED                  | \$ 36,431          | \$ 49,991         | \$ 37,569          | \$ 13,915           |
| 1200-114-100                         | SALARIES-INSTRUCTIONAL ASSOC.        | \$ 10,179          | \$ 1,959          | \$ 3,906           | \$ 0                |
| 1200-115-000                         | SALARIES SECRETARIAL                 | \$ 0               | \$ 0              | \$ 0               | \$ 0                |
| 1200-270-000                         | TUITION REIMBURSEMENT                | \$ 750             | \$ 801            | \$ 750             | \$ 750              |
| 1200-330-000                         | PUPIL SERVICES-DW                    | \$ 5,000           | \$ 2,476          | \$ 4,000           | \$ 4,000            |
| 1200-569-000                         | TUITION TO NONPUBLIC SCHOOLS         | \$ 72,246          | \$ 109,591        | \$ 76,750          | \$ 92,210           |
| 1200-580-000                         | SP ED COORD-TRAVEL                   | \$ 300             | \$ 520            | \$ 400             | \$ 400              |
| 1200-610-100                         | GENERAL SUPPLIES                     | \$ 1,200           | \$ 1,454          | \$ 1,083           | \$ 1,600            |
| 1200-630-100                         | TEXTBOOKS                            | \$ 200             | \$ 121            | \$ 597             | \$ 204              |
| 1200-635-100                         | WORKBOOKS                            | \$ 100             | \$ 0              | \$ 100             | \$ 141              |
| 1200-741-100                         | NEW EQUIPMENT                        | \$ 0               | \$ 0              | \$ 0               | \$ 0                |
| 1200-810-000                         | DUES SP ED COORDINATOR               | \$ 200             | \$ 164            | \$ 200             | \$ 200              |
| <b>TOTAL</b>                         | <b>1200 SPECIAL EDUCATION</b>        | <b>\$ 171,191</b>  | <b>\$ 211,724</b> | <b>\$ 171,277</b>  | <b>\$ 160,720</b>   |
| <b>1400 CO-CURRICULAR ACTIVITIES</b> |                                      |                    |                   |                    |                     |
| 1410-112-100                         | SALARIES                             | \$ 0               | \$ 0              | \$ 0               | \$ 0                |
| 1410-610-100                         | GENERAL SUPPLIES                     | \$ 0               | \$ 0              | \$ 0               | \$ 0                |
| <b>TOTAL</b>                         | <b>1400 CO-CURRICULAR ACTIVITIES</b> | <b>\$ 0</b>        | <b>\$ 0</b>       | <b>\$ 0</b>        | <b>\$ 0</b>         |
| <b>2120 GUIDANCE SERVICES</b>        |                                      |                    |                   |                    |                     |
| 2120-112-100                         | SALARIES                             | \$ 0               | \$ 0              | \$ 0               | \$ 0                |
| 2120-370-100                         | STATISTICAL SERVICES                 | \$ 780             | \$ 336            | \$ 1,226           | \$ 1,288            |
| 2120-610-100                         | GENERAL SUPPLIES                     | \$ 0               | \$ 0              | \$ 0               | \$ 0                |
| <b>TOTAL</b>                         | <b>2120 GUIDANCE SERVICES</b>        | <b>\$ 780</b>      | <b>\$ 336</b>     | <b>\$ 1,226</b>    | <b>\$ 1,288</b>     |
| <b>2130 HEALTH SERVICES</b>          |                                      |                    |                   |                    |                     |
| 2130-113-100                         | SALARIES                             | \$ 13,198          | \$ 13,197         | \$ 13,429          | \$ 13,835           |
| 2130-440-100                         | REPAIR/ MAINTENANCE OF EQUIP.        | \$ 60              | \$ 44             | \$ 104             | \$ 114              |
| 2130-520-100                         | NURSES LIABILITY INSURANCE           | \$ 0               | \$ 0              | \$ 0               | \$ 0                |
| 2130-580-100                         | TRAVEL                               | \$ 50              | \$ 0              | \$ 50              | \$ 25               |
| 2130-610-100                         | GENERAL SUPPLIES                     | \$ 226             | \$ 384            | \$ 240             | \$ 186              |
| 2130-741-100                         | NEW EQUIPMENT                        | \$ 124             | \$ 313            | \$ 56              | \$ 232              |
| <b>TOTAL</b>                         | <b>2130 HEALTH SERVICES</b>          | <b>\$ 13,658</b>   | <b>\$ 13,938</b>  | <b>\$ 13,879</b>   | <b>\$ 14,392</b>    |
| <b>2140 PSYCHOLOGICAL SERVICES</b>   |                                      |                    |                   |                    |                     |
| 2140-330-000                         | PUPIL SERVICES-DISTRICT WIDE         | \$ 1,000           | \$ 3,542          | \$ 1,000           | \$ 1,000            |

| ACCOUNT                                | DESCRIPTION                            | 1994-95   | 1994-95   | 1995-96   | 1996-97   |
|----------------------------------------|----------------------------------------|-----------|-----------|-----------|-----------|
|                                        |                                        | ADOPTED   | ACTUAL    | ADOPTED   | PROPOSED  |
| <b>TOTAL</b>                           | <b>2140 PSYCHOLOGICAL SERVICES</b>     | \$ 1,000  | \$ 3,542  | \$ 1,000  | \$ 1,000  |
| <b>2150 SPEECH PATHOLOGY</b>           |                                        |           |           |           |           |
| 2150-113-100                           | PROF SALARY-SPEECH THERAPIST           | \$ 23,360 | \$ 23,294 | \$ 24,624 | \$ 21,708 |
| 2150-610-100                           | GENERAL SUPPLIES                       | \$ 300    | \$ 311    | \$ 294    | \$ 377    |
| <b>TOTAL</b>                           | <b>2150 SPEECH PATHOLOGY</b>           | \$ 23,660 | \$ 23,605 | \$ 24,918 | \$ 22,085 |
| <b>2210 IMPROVEMENT OF INSTRUCTION</b> |                                        |           |           |           |           |
| 2210-112-100                           | CURRICULUM DEVELOPMENT                 | \$ 0      | \$ 0      | \$ 0      | \$ 600    |
| 2210-270-100                           | TUITION REIMBURSEMENT                  | \$ 5,733  | \$ 4,622  | \$ 7,350  | \$ 7,105  |
| 2210-271-100                           | TUITION REIMBURSEMENT-SUPPORT          | \$ 200    | \$ 114    | \$ 150    | \$ 300    |
| 2210-580-100                           | TRAVEL, CONFERENCES, CONVEN.           | \$ 0      | \$ 0      | \$ 0      | \$ 0      |
| 2210-640-100                           | PROFESSIONAL SUBSCRIPTIONS             | \$ 167    | \$ 202    | \$ 100    | \$ 86     |
| <b>TOTAL</b>                           | <b>2210 IMPROVEMENT OF INSTRUCTION</b> | \$ 6,100  | \$ 4,938  | \$ 7,600  | \$ 8,091  |
| <b>2220 EDUCATIONAL MEDIA SERVICES</b> |                                        |           |           |           |           |
| 2220-114-100                           | SALARIES - INSTR'L ASSOCIATE           | \$ 4,218  | \$ 4,607  | \$ 4,658  | \$ 4,935  |
| 2220-440-100                           | REPAIR/MAINTENANCE                     | \$ 200    | \$ 140    | \$ 200    | \$ 200    |
| 2220-610-100                           | AUDIO VISUAL SUPPLIES                  | \$ 900    | \$ 1,031  | \$ 1,098  | \$ 1,718  |
| 2220-630-100                           | LIBRARY BOOKS                          | \$ 4,594  | \$ 4,642  | \$ 4,865  | \$ 4,606  |
| 2220-640-100                           | PERIODICALS AND NEWSPAPERS             | \$ 135    | \$ 112    | \$ 141    | \$ 134    |
| 2220-741-100                           | NEW EQUIPMENT                          | \$ 0      | \$ 0      | \$ 0      | \$ 0      |
| 2220-810-100                           | EDUCATIONAL T.V.                       | \$ 0      | \$ 0      | \$ 0      | \$ 0      |
| <b>TOTAL</b>                           | <b>2220 EDUCATIONAL MEDIA SERVICES</b> | \$ 10,047 | \$ 10,532 | \$ 10,962 | \$ 11,593 |
| <b>2310 SCHOOL BOARD SERVICES</b>      |                                        |           |           |           |           |
| 2310-111-100                           | SCHOOL BOARD SALARIES                  | \$ 800    | \$ 600    | \$ 800    | \$ 800    |
| 2310-114-100                           | SALARIES-DISTRICT MEETINGS             | \$ 90     | \$ 20     | \$ 80     | \$ 80     |
| 2310-115-100                           | SALARY-CLERK                           | \$ 0      | \$ 30     | \$ 0      | \$ 0      |
| 2310-119-100                           | SALARY-TREASURER                       | \$ 1,000  | \$ 1,000  | \$ 1,000  | \$ 1,000  |
| 2310-381-000                           | LEGAL FEES                             | \$ 100    | \$ 4,915  | \$ 100    | \$ 100    |
| 2310-382-100                           | AUDIT FEES                             | \$ 375    | \$ 0      | \$ 200    | \$ 200    |
| 2310-383-100                           | NEGOTIATION EXPENSES                   | \$ 0      | \$ 0      | \$ 0      | \$ 0      |
| 2310-387-100                           | CENSUS                                 | \$ 0      | \$ 0      | \$ 0      | \$ 0      |
| 2310-523-100                           | FIDELITY BOND PREMIUM                  | \$ 0      | \$ 0      | \$ 0      | \$ 0      |
| 2310-540-100                           | ADVERTISING                            | \$ 773    | \$ 343    | \$ 769    | \$ 661    |
| 2310-550-100                           | PRINTING                               | \$ 768    | \$ 325    | \$ 762    | \$ 642    |
| 2310-610-100                           | SUPPLIES                               | \$ 185    | \$ 260    | \$ 198    | \$ 211    |
| 2310-611-100                           | SUPPLIES-TREASURER                     | \$ 25     | \$ 42     | \$ 25     | \$ 25     |
| 2310-810-100                           | DUES                                   | \$ 2,306  | \$ 2,327  | \$ 2,306  | \$ 2,135  |
| <b>TOTAL</b>                           | <b>2310 SCHOOL BOARD SERVICES</b>      | \$ 6,422  | \$ 9,862  | \$ 6,240  | \$ 5,854  |
| <b>2320 SAU MANAGEMENT SERVICES</b>    |                                        |           |           |           |           |
| 2320-351-100                           | SAU MANAGEMENT SERVICES                | \$ 38,612 | \$ 38,612 | \$ 33,418 | \$ 34,861 |
| <b>TOTAL</b>                           | <b>2320 SAU MANAGEMENT SERVICES</b>    | \$ 38,612 | \$ 38,612 | \$ 33,418 | \$ 34,861 |
| <b>2410 OFFICE OF THE PRINCIPAL</b>    |                                        |           |           |           |           |
| 2410-111-100                           | ADMINISTRATIVE SALARIES                | \$ 45,514 | \$ 45,578 | \$ 46,879 | \$ 48,286 |
| 2410-115-100                           | SECRETARIAL SALARY                     | \$ 14,241 | \$ 14,241 | \$ 14,811 | \$ 15,255 |
| 2410-270-100                           | TUITION REIMBURSEMENT                  | \$ 750    | \$ 709    | \$ 750    | \$ 750    |
| 2410-440-100                           | REPAIRS AND MAINTENANCE                | \$ 0      | \$ 0      | \$ 0      | \$ 0      |
| 2410-550-100                           | PRINTING                               | \$ 870    | \$ 624    | \$ 827    | \$ 639    |
| 2410-580-100                           | TRAVEL, CONFERENCES, CONVENT.          | \$ 650    | \$ 201    | \$ 650    | \$ 650    |
| 2410-610-100                           | OFFICE SUPPLIES                        | \$ 3,128  | \$ 3,099  | \$ 3,141  | \$ 2,443  |
| 2410-741-100                           | NEW EQUIPMENT                          | \$ 0      | \$ 0      | \$ 2,800  | \$ 980    |
| 2410-810-100                           | DUES AND FEES                          | \$ 294    | \$ 509    | \$ 539    | \$ 540    |
| <b>TOTAL</b>                           | <b>2410 OFFICE OF THE PRINCIPAL</b>    | \$ 65,447 | \$ 64,961 | \$ 70,397 | \$ 69,543 |

| ACCOUNT                                 | DESCRIPTION                             | 1994-95<br>ADOPTED  | 1994-95<br>ACTUAL   | 1995-96<br>ADOPTED  | 1996-97<br>PROPOSED |
|-----------------------------------------|-----------------------------------------|---------------------|---------------------|---------------------|---------------------|
| <b>2540 OPERATION &amp; MAINTENANCE</b> |                                         |                     |                     |                     |                     |
| 2540-119-100                            | CUSTODIAL SALARY                        | \$ 33,632           | \$ 34,610           | \$ 34,978           | \$ 36,187           |
| 2540-431-100                            | DISPOSAL SERVICES                       | \$ 0                | \$ 0                | \$ 0                | \$ 0                |
| 2540-432-100                            | GROUND'S MAINTENANCE                    | \$ 0                | \$ 0                | \$ 0                | \$ 0                |
| 2540-440-100                            | REPAIRS AND MAINTENANCE                 | \$ 6,000            | \$ 3,972            | \$ 7,000            | \$ 12,237           |
| 2540-441-100                            | WARRANT ARTICLES                        | \$ 0                | \$ 0                | \$ 0                | \$ 0                |
| 2540-520-100                            | PROPERTY AND LIABILITY INSUR.           | \$ 7,105            | \$ 7,637            | \$ 7,638            | \$ 7,854            |
| 2540-531-100                            | TELEPHONE                               | \$ 3,079            | \$ 3,132            | \$ 3,013            | \$ 3,176            |
| 2540-610-100                            | CUSTODIAL SUPPLIES                      | \$ 4,365            | \$ 4,433            | \$ 4,431            | \$ 4,239            |
| 2540-652-100                            | ELECTRICITY                             | \$ 23,761           | \$ 20,711           | \$ 25,299           | \$ 26,040           |
| 2540-653-100                            | FUEL OIL                                | \$ 9,829            | \$ 9,624            | \$ 10,380           | \$ 9,532            |
| 2540-658-100                            | ELECTRIC HEAT                           | \$ 0                | \$ 0                | \$ 0                | \$ 0                |
| 2540-741-100                            | NEW EQUIPMENT                           | \$ 1,300            | \$ 1,125            | \$ 0                | \$ 0                |
| 2540-742-100                            | REPLACEMENT OF EQUIP.                   | \$ 1,700            | \$ 1,600            | \$ 0                | \$ 0                |
| <b>TOTAL</b>                            | <b>2540 OPERATION &amp; MAINTENANCE</b> | <b>\$ 90,771</b>    | <b>\$ 86,843</b>    | <b>\$ 92,739</b>    | <b>\$ 99,265</b>    |
| <b>2550 PUPIL TRANSPORTATION</b>        |                                         |                     |                     |                     |                     |
| 2550-510-000                            | TRANS. TO/FROM SCHOOL                   | \$ 50,011           | \$ 53,170           | \$ 51,242           | \$ 50,466           |
| 2550-513-100                            | TRANSPORTATION-FIELD TRIPS              | \$ 4,100            | \$ 2,856            | \$ 3,900            | \$ 3,940            |
| <b>TOTAL</b>                            | <b>2550 PUPIL TRANSPORTATION</b>        | <b>\$ 54,111</b>    | <b>\$ 56,027</b>    | <b>\$ 55,142</b>    | <b>\$ 54,406</b>    |
| <b>2590 CONTRACTED SERVICES</b>         |                                         |                     |                     |                     |                     |
| 2590-620-100                            | CONTRACTED SERVICES                     | \$ 0                | \$ 0                | \$ 0                | \$ 0                |
| <b>TOTAL</b>                            | <b>2590 CONTRACTED SERVICES</b>         | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b>         |
| <b>2900 EMPLOYEE BENEFITS</b>           |                                         |                     |                     |                     |                     |
| 2900-211-100                            | HEALTH INSURANCE                        | \$ 58,145           | \$ 57,066           | \$ 63,647           | \$ 58,888           |
| 2900-212-100                            | DENTAL INSURANCE                        | \$ 6,247            | \$ 6,759            | \$ 7,323            | \$ 8,906            |
| 2900-213-100                            | LIFE INSURANCE                          | \$ 1,174            | \$ 1,052            | \$ 1,413            | \$ 1,468            |
| 2900-214-100                            | WORKERS COMPENSATION                    | \$ 4,000            | \$ 122              | \$ 2,000            | \$ 2,000            |
| 2900-216-100                            | LONG TERM DISABILITY                    | \$ 1,779            | \$ 1,556            | \$ 1,740            | \$ 1,727            |
| 2900-221-100                            | EMPLOYEE RETIREMENT                     | \$ 1,135            | \$ 2,822            | \$ 1,146            | \$ 1,328            |
| 2900-222-100                            | TEACHER RETIREMENT                      | \$ 11,415           | \$ 8,724            | \$ 10,469           | \$ 11,669           |
| 2900-230-100                            | F.I.C.A.                                | \$ 44,380           | \$ 42,697           | \$ 44,867           | \$ 45,505           |
| 2900-260-100                            | UNEMPLOYMENT COMPENSATION               | \$ 670              | \$ 685              | \$ 740              | \$ 700              |
| <b>TOTAL</b>                            | <b>2900 EMPLOYEE BENEFITS</b>           | <b>\$ 128,945</b>   | <b>\$ 121,484</b>   | <b>\$ 133,345</b>   | <b>\$ 132,191</b>   |
| <b>4000 FACILITY CONSTRUCTION</b>       |                                         |                     |                     |                     |                     |
| 4000-390-000                            | REMODELING BLDGS AND GROUNDS            | \$ 0                | \$ 0                | \$ 0                | \$ 0                |
| <b>TOTAL</b>                            | <b>4000 FACILITY CONSTRUCTION</b>       | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b>         |
| <b>5100 DEBT SERVICE</b>                |                                         |                     |                     |                     |                     |
| 5100-830-000                            | REDEMPTION OF PRINCIPAL                 | \$ 85,000           | \$ 85,000           | \$ 85,000           | \$ 85,000           |
| 5100-840-000                            | INTEREST ON DEBT                        | \$ 94,806           | \$ 94,806           | \$ 88,469           | \$ 82,131           |
| <b>TOTAL</b>                            | <b>5100 DEBT SERVICE</b>                | <b>\$ 179,806</b>   | <b>\$ 179,806</b>   | <b>\$ 173,469</b>   | <b>\$ 167,131</b>   |
| <b>1122 DEFICIT APPROPRIATION</b>       |                                         |                     |                     |                     |                     |
| 1122-890-000                            | DEFICIT APPROPRIATION                   | \$ 0                | \$ 0                | \$ 0                | \$ 0                |
| <b>TOTAL</b>                            | <b>1122 DEFICIT APPROPRIATION</b>       | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b>         |
| <b>GRAND TOTAL GENERAL FUND</b>         |                                         | <b>\$ 1,581,239</b> | <b>\$ 1,547,762</b> | <b>\$ 1,501,183</b> | <b>\$ 1,564,373</b> |
| GRANTS IN AID                           |                                         | \$ 0                | \$ 19,866           | \$ 0                | \$ 0                |
| <b>GRAND TOTAL ALL EXPENDITURES</b>     |                                         | <b>\$ 1,581,239</b> | <b>\$ 1,567,628</b> | <b>\$ 1,501,183</b> |                     |
| <b>REVENUE</b>                          |                                         |                     |                     |                     |                     |
|                                         |                                         | <b>DRA</b>          | <b>DRA</b>          | <b>DRA</b>          |                     |
| 770                                     | UNRESERVED FUND BALANCE                 | \$ 5,942            | \$ 5,942            | \$ 34,489           | \$ 0                |

## MONT VERNON SCHOOL DISTRICT

## BUDGET HISTORY

| ACCOUNT                    | DESCRIPTION           | 1994-95<br>ADOPTED | 1994-95<br>ACTUAL | 1995-96<br>ADOPTED | 1996-97<br>PROPOSED |
|----------------------------|-----------------------|--------------------|-------------------|--------------------|---------------------|
| FROM STATE SOURCES:        |                       |                    |                   |                    |                     |
| 3110                       | FOUNDATION AID        | \$ 39,555          | \$ 39,555         | \$ 56,037          | \$ 23,673           |
| 3210                       | SCHOOL BUILDING AID   | \$ 25,500          | \$ 25,500         | \$ 25,500          | \$ 25,500           |
| 3240                       | CATASTROPHIC AID      | \$ 22,356          | \$ 22,198         | \$ 18,554          | \$ 15,000           |
| FROM FEDERAL SOURCES:      |                       |                    |                   |                    |                     |
| 4400                       | GRANTS IN AID         | \$ 0               | \$ 19,866         | \$ 0               | \$ 0                |
| FROM LOCAL SOURCES:        |                       |                    |                   |                    |                     |
| 1510                       | INTEREST INCOME       | \$ 1,000           | \$ 918            | \$ 750             | \$ 750              |
| 1990                       | OTHER                 | \$ 0               | \$ 353            | \$ 0               | \$ 70               |
| TOTAL REVENUE              |                       | \$ 94,353          | \$ 114,332        | \$ 135,330         | \$ 64,993           |
| 1121                       | DISTRICT ASSESSMENT   | \$ 1,486,886       | \$ 1,486,886      | \$ 1,365,853       | \$ 1,499,380        |
| 1122                       | DEFICIT APPROPRIATION | \$ 0               | \$ 0              | \$ 0               | \$ 30,000           |
| TOTAL REVENUE & ASSESSMENT |                       | \$ 1,581,239       | \$ 1,601,218      | \$ 1,501,183       | \$ 1,594,373        |
| (a) AMHERST: TUITION RATE  |                       |                    |                   |                    | \$ 5,803            |
| AMHERST: ADM               |                       | 62                 | 56.5              | 50                 | 61                  |

MHG:MTBUDHST: 02/02/96

## Superintendent's Report

There is favorable financial and educational news to report this year as there has been each year since 1991 when the Mont Vernon School District was reassigned from Milford SAU 40 to Amherst SAU 39. Reassignment to SAU 39 makes sense because Mont Vernon and Amherst students in grades 7 through 12 are educated in the same schools: 7 and 8 at Amherst Middle School and 9 through 12 at Souhegan High School.

The Mont Vernon School District's dollar contribution to SAU 39 has declined for the sixth straight year, down 18.6% from 1990-91, the last year Mont Vernon was with Milford in SAU 40.

Mont Vernon's tax rate for the Souhegan Cooperative School District budget has declined from \$7.41 per \$1000 of assessed valuation in 1992 when Souhegan opened to \$6.56 in the current 1995-96 school year. A deficit appropriation article to cover unanticipated out-of-district special education placements will be presented on the March 11, 1996 Souhegan Warrant. The tax levy to cover this deficit is \$.10 per \$1000 assessed valuation. Budgetary needs associated with the sharp rise in the number of students attending Souhegan will push Mont Vernon's tax rate for Souhegan to an estimated \$7.32 in 1996-97 -- up but still below the 1992-93 level.

The adopted 1995-96 Village School Budget, which includes tuition for seventh and eighth graders attending Amherst Middle School, is down 5% from the prior year; however, unanticipated special education placements and tuition students to the Middle School will result in an estimated \$30,000 deficit appropriation. The tax impact is \$.26 on the tax rate. Much of the projected increase in the 1996-97 budget results from sending more tuition students to Amherst Middle School in 1996-97 (61) than in 1995-96 (54). This tuition increase was anticipated a year ago and the Selectmen agreed to set aside town surplus to lessen the impact on the tax rate rather than have the school district raise, appropriate, and escrow funds to accomplish the same purpose.

The teachers and school board have ratified a new salary schedule and health insurance plan for the 1996-97 school year. Under the new schedule a beginning teacher will earn \$20,762, while a teacher at the top of the scale with a masters degree plus 30 graduate credits, and at least 16 years of experience, earns \$41,385. Actual teacher contracts in 1996-97 range from \$24,776 to \$38,191. The total salary increase for all members of the bargaining unit in 1996-97 is up \$17,988 or 4.34%.

I commend the Mont Vernon Education Association for agreeing to replace their three current health insurance plans (Blue Cross/Blue Shield, Matthew Thornton, and Healthsource) with one plan called SchoolCare. Put together by a coalition of associations representing New Hampshire teachers, administrators

and school boards, SchoolCare is designed to maintain quality care and control costs. For the first year only, teachers will retain three-fifths of the money saved for assuming more restricted coverage and all the risk.

Student scores went up in Mont Vernon and across the state in the second year of the State's achievement testing of third graders. In Mont Vernon the gain was impressive: 44% of the students achieved at the proficient and advanced math levels in the spring of 1995 while no students scored at these levels the first year this math test was taken. In language arts the number of students scoring at the proficient and advanced levels climbed from 12% in 1993-94 to 44% in 1994-95.

The State is adding achievement tests in grades 6 and 10 and our teachers continue to work on aligning state and local curriculum frameworks. The challenge we've set is for all children to achieve at the proficient or advanced level. The four categories of student achievement include: novice, basic, proficient, and advanced. We will keep the citizens of Mont Vernon posted on our progress.

For the first time, the Department of Education in Concord is warning school districts (and Mont Vernon is one of them) that State financial aid may be cut off in those districts which take no action to meet State standards for public school approval. This year Mont Vernon receives \$100,091 from the State. The Village School does not have a guidance counselor as the Standards require; thus, the request for part-time guidance services will appear once again on the March Annual Meeting Warrant.

Bob Rogers has announced his retirement after 32 years in education. In June, Bob will have spent twenty of these years in dedicated service to the children and families of Mont Vernon. Bob's influence has extended well beyond students with special needs; he has been there for all children. Mont Vernon would not have a computer lab were it not for Bob. We wish Bob Rogers the best of retirement -- health, happiness, travel and adventure.

Respectfully submitted,

Dr. Richard A. Lalley  
Superintendent of Schools

## Principal's Report

This school year has been a delightful and rewarding new career experience for me. I became part of the Mont Vernon Village School staff last July and found a staff and community willing and eager to share with me those things that make the school unique and special. My sincere thanks for all your support and kind words during this year.

Our school enrollment averaged 176 students during 1994-95. The average class size throughout the year was 15 in first grade, 19 in second grade, 14 in third grade, 26 in fourth grade, 21 in fifth grade, and 34 in sixth grade. We presently have additional classroom support from Title I tutors for the elementary grades for 3 hours daily along with Special Education services.

The volunteer program at the Mont Vernon Village School was again cited by the New Hampshire Partners in Education agency for its outstanding support from parents and community members. Hours of volunteer time enabled our school to be named the recipient of its fourth "Blue Ribbon School Achievement Award." This award recognizes exemplary school/community efforts.

In November we were recognized by receiving the Gold Circle Partnership Achievement Award for the Mont Vernon Student Docent/Historical Museum Partnership. This award is given as commendation for establishing a collaborative venture between school and the community.

The staff and students at the Mont Vernon Village School were saddened to learn of the death of Adele Wassell. Adele was one of the inspirational contributors to the beautiful Clark Bird Garden, that is a very special part of our school. It is always with fond memories that townspeople, as well as staff members, remember the long hours and dedication she and numerous others gave toward the completion of the garden. Today the garden is often used as an integral part of the teachers curriculum at all grade levels.

One of the most important community/school events is the annual Grandparents Day, which we did for the October Student Recognition Assembly. I'm not sure who was more excited over this - the students preparing the program or those attending! WE had over 220 people attending and everyone was entertained with poetry, songs, and "words from the heart", which left few people with dry eyes by the end of the performance. How wonderful to have grandparents make the effort to drive, fly, and take special vacations to make this annual event such a special day.

In the fall we received funding from the Drug Free Schools Grant to implement a conflict resolution and peer mediation program into our school. During the November inservice day, staff received training on how to utilize and take advantage of the merits of this program. Mediation is a progressive method that allows students to assist fellow students in the resolution of their problems. After training, students are trained to be neutral, non-biased, non-

judgmental and impartial. Our goal is to have a school where peers can work their problems out in a respectfully mature and rational way. This should have a positive impact on our school.

Grants have continued to supplement the budget and provide us with training and materials that have benefitted our students. We were able to receive funding from:

- Eisenhower Grant for training and instruction in Math and Science.
- Drug Free Schools Grant for conflict resolution.
- Title I Grant for reading and math support for students.
- Individuals with Disabilities Act Grant for Special Education.

Several members of the school staff comprised the Success by Six committee, a regional group devoted to improving services to preschool students and their families. A resource booklet for families has been printed and distributed to local agencies and doctors offices.

Students are encouraged to achieve high standards of excellence, and we have offered a variety of events, which include: the Union Leader Spelling Bee, the National Geographic Society's Geography Bee, Science Fair, Union Leader Stock Market Challenge, Math Mania, Pride of Our Town Oration Celebration, PTA Reflections, Literary Festival. Although we want to find ways to acknowledge high achievement, it is important to note that students excel in many different ways. Our monthly Student Recognition Assemblies enable all students to be on stage at some time.

In April of 1995 our third grade students took the new State test. The results came back this past November. The results of the second year of the third grade testing have shown marked improvement. These test results will assist us in focusing our efforts where they are needed most. In Language Arts our scores went from 12% to 44% scoring above the Proficient, and Math scores went from 0% to 44% scoring above Proficient. Our Writing scores were in line with the overall average. We do need to be aware that our numbers are small and in any given year averages can readily change. However, the goal of our school is to move student performance in a positive direction. We need to stretch ourselves toward the goal that all students score at least at the "proficient" level. This year we welcomed the addition of Janet Reed, Reading Specialist, to our staff. She has been working with Title I tutors and staff to match our instruction to curriculum expectations. Janet is also doing direct instruction and reteaching with students needing enrichment as well as those requiring support and alternative learning programs. Although her time at Mont Vernon is only two days a week, this has been a valuable addition and support for our school.

The Mont Vernon staff continue to address the needs of their students. We are looking at the state frameworks and aligning our curriculums. This is the second year of using the new integrated

language arts curriculum. School staff continue to address our charge from the superintendent and the school board -- what are we doing to improve instruction, which will promote better test scores from our students? We continue to focus on assessment, time management, curriculum/instruction, and communication.

In conclusion, I would like to express my gratitude to Dr. Lalley for setting challenges and expectations that require us to stretch beyond that which is average not only for our students, but also for ourselves as professionals. My sincere appreciation goes to the entire school staff, SAU staff, and the parents who have given me guidance and direction in my new administrative position. And I personally want to acknowledge the support and transition time that I received from Barbara Callaghan -- this was most appreciated and invaluable.

Our school believes that each child be educated to his or her potential. The attainment of this goal cannot be reached alone. The school needs to work with the community to assure that we will meet the challenge to educate our world's greatest resource, our youth, for our modern world.

Respectfully Submitted,

Ann Hardcastle  
Principal

FINANCIAL REPORT OF THE MONT VERNON SCHOOL BOARD  
(For Fiscal Year July 1, 1994 to June 30, 1995)

CERTIFICATE

This is to certify that the information continued in this Report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter REV 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

PAMELA COUGHLIN  
CHARLES DODD  
MEG JOHNSON  
BARBARA MILLAR  
TRACEY MILLER  
School Board

RICHARD A. LALLEY  
Superintendent of Schools

September 1, 1995

TOTAL REVENUE \$1,575,410

EXPENDITURES

1100 INSTRUCTION

|                                 |         |
|---------------------------------|---------|
| 1100 Regular Education Programs |         |
| Elementary Program              | 467,553 |
| Tuition - Amherst Middle School | 330,500 |
|                                 | 798,053 |
| 1200 Special Education Program  | 232,369 |
| 1400 Other Instruction Programs | 0       |

2100 PUPILS

|                                     |        |
|-------------------------------------|--------|
| 2120 Guidance                       | 336    |
| 2130 Health                         | 16,758 |
| 2140 Psychological                  | 3,542  |
| 2150 Speech Pathology and Audiology | 23,605 |

2200 INSTRUCTION

|                                 |        |
|---------------------------------|--------|
| 2210 Improvement of Instruction | 4,938  |
| 2220 Educational Media          | 11,517 |

2300 GENERAL ADMINISTRATION

|                                   |        |
|-----------------------------------|--------|
| 2310 School Board                 | 10,214 |
| 2320 Office of the Superintendent | 38,612 |
| 2400 School Administration        | 77,745 |

2500 BUSINESS

|                                              |         |
|----------------------------------------------|---------|
| 2540 Operation/Maintenance of Plant          | 94,240  |
| 2550 Pupil Transportation                    | 56,027  |
| 2900 Benefits (Included in accounts above)   |         |
| 4000 Facilities Acquisition and Construction | 0       |
| 5100 Debt Services                           | 179,806 |

TOTAL EXPENDITURES \$1,548,762

BALANCE SHEET  
(As of June 30, 1995)

GENERAL FUND

ASSETS

|                               |                  |
|-------------------------------|------------------|
| Cash                          | \$ 32,134        |
| Interfund Receivables         | 4,915            |
| Intergovernmental Receivables | 0                |
| Other Receivables             | <u>0</u>         |
| Total Assets                  | <u>\$ 37,049</u> |

LIABILITIES AND FUND EQUITY

|                                     |          |
|-------------------------------------|----------|
| Interfund Payables                  | \$ 0     |
| Intergovernment Payables            | 0        |
| Other Payables                      | 0        |
| Payroll Deductions and Withholdings | 221      |
| Deferred Revenues                   | <u>0</u> |

Total Liabilities                   \$     221

|                          |               |
|--------------------------|---------------|
| Reserve for Encumbrances | \$ 2,339      |
| Unreserved Fund Balance  | <u>34,489</u> |

Total Fund Equity                   \$ 36,828

Total Liabilities & Fund Equity   \$ 37,049

**Village Elementary Renovation (Bonds)**  
**(Total -- \$1,681,500)**

\$1,177,050 Bonds Due in Annual Installments of \$57,050 in 1990; \$60,000 through 2005; and \$55,000 through 2009; Average interest at 7.66%.

\$504,450 Bonds Due in Annual Installments of \$29,450 in 1990; \$25,000 through 2009; Average interest at 7.49%.

**REMAINING AMORTIZATION SCHEDULE**  
**(Fiscal Year Ending June 30)**

|           | <u>Principal</u> | <u>Interest</u> | <u>Total</u>     |
|-----------|------------------|-----------------|------------------|
| 1996      | 85,000           | 88,469          | 173,469          |
| 1997      | 85,000           | 82,131          | 167,131          |
| 1998      | 85,000           | 75,794          | 160,794          |
| 1996-2009 | <u>915,000</u>   | <u>414,464</u>  | <u>1,329,464</u> |
|           | \$1,170,000      | \$ 660,858      | \$1,830,858      |

# INSURANCE COVERAGE -- 1994-95

|                                                |                    |             |
|------------------------------------------------|--------------------|-------------|
| Special Multi-Peril Policy Includes:           |                    |             |
| Building Insurance                             |                    | \$1,618,000 |
| Village School                                 |                    |             |
| Building Contents                              |                    | 70,000      |
| Village School                                 |                    |             |
| Single Limit - Liability for Bodily Injury and |                    | 1,000,000   |
| Property Damage                                |                    |             |
| General Liability Aggregate Limit              |                    | 3,000,000   |
| Treasurer's bond                               |                    | 50,000      |
| Hire Auto and Non-Owner Auto Liability         |                    | 1,000,000   |
| Bodily Injury Liability Limit                  |                    |             |
| Errors and Omissions Insurance                 | Per Occurrence     |             |
| Limit of Liability                             | 1,000,000          |             |
|                                                | Per Year           |             |
| Worker's Compensation                          | Statutory Coverage |             |

# GENERAL STATISTICS FOR SCHOOL YEAR 1994-95

Number of Pupils Registered As of June 15, 1995: 176

Enrollment by Grades As Of June 15, 1995:

|              |              |
|--------------|--------------|
| Grade 1 - 37 | Grade 4 - 18 |
| Grade 2 - 29 | Grade 5 - 37 |
| Grade 3 - 29 | Grade 6 - 26 |

The above numbers include 7 home schooled students.

Average Daily Attendance in Grades 1 through 6: 180.6  
(Includes home schooled children)

Number of One-Half Day Sessions In All Schools: 360

Total Professional Staff:

|                 |
|-----------------|
| Full-Time -- 13 |
| Part-Time -- 4  |

Pupils Tuitioned to Amherst as of June 15, 1995:

|            |    |
|------------|----|
| Grade VII  | 27 |
| Grade VIII | 31 |

## MONT VERNON GRADUATES -- 1995

Erin Archibald  
Renee Bouchard  
Andrew Branscom  
Peter Eastman  
Emily Eisenhower  
Shaun Hickman  
Julienne Lippe

Angela Messier  
Elizabeth Paquin  
Todd Phenix  
Thomas Plourde  
Kara Powers  
Melissa Ruffini  
Michelle Tulip

# Mont Vernon Staff Members -- 1994/95 and 1995/96

| NAME               | TOTAL EXP.         |                   | 1994/95<br>ASSIGNMENT | NUMBER OF<br>STUDENTS<br>1994/95 | DEGREE                      | COLLEGE/UNIVERSITY | 1995/96<br>SALARY |                   |
|--------------------|--------------------|-------------------|-----------------------|----------------------------------|-----------------------------|--------------------|-------------------|-------------------|
|                    | AS OF<br>JUNE 1995 | 1994/95           |                       |                                  |                             |                    | 1994/95<br>SALARY | 1995/96<br>SALARY |
| Amber, Karen       | 1                  | Grade 5           | 18                    | M.Ed.                            | Rivier College              | \$22,618           | \$23,531          |                   |
| Button, Deborah    | 19                 | School Nurse-P.T. | --                    | B.S.N.                           | W.Virginia Wesleyan College | \$13,198           | \$13,429          |                   |
| Callaghan, Barbara | 18                 | Principal         | --                    | M.S.                             | Pepperdine University       | \$44,188           | \$45,514          |                   |
| Gould, Patricia    | 8                  | Grade 1           | 19                    | M.Ed.                            | Keene State College         | \$27,595           | \$27,595          |                   |
| Curtis, Rosemary   | 28                 | Grade 6           | 24                    | B.S.                             | Fairleigh Dickinson College | \$35,481           | \$36,103          |                   |
| Hoey, Robin        | 14                 | Grade 4           | 18                    | B.A.                             | Rivier College              | \$32,602           | \$35,240          |                   |
| Dunn, Gretchen     | 17                 | Grade 1           | 18                    | B.A.                             | Ohio University             | \$36,431           | \$37,069          |                   |
| Findlay, Wilmerlee | 15                 | Music-P.T.        | --                    | B.M.Ed.                          | Howard University           | \$14,193           | \$14,441          |                   |
| Hardcastle, Ann    | 16                 | Principal         | --                    | M.A.                             | Rivier College              | \$30,098           | \$32,073          |                   |
| Ither, Karen       | 12                 | Grade 2           | 14                    | B.S.                             | Westfield State College     | \$35,481           | \$36,103          |                   |
| Jordan, Barry      | 19                 | Grade 3           | 13                    | B.S.                             | Salem State College         | \$44,585           | \$45,922          |                   |
| Merkle, Betsy      | 18                 | Dir. Sp. Ed.      | --                    | M.S.                             | Trenton State (NJ)          | \$ 9,182           | \$ 9,342          |                   |
| Narducci, Linda    | 5                  | P.E.-P.T.         | --                    | B.A.                             | Trenton State (NJ)          | \$34,633           | \$35,240          |                   |
| Quinlan, Helen     | 24                 | Grade 2           | 15                    | B.S.                             | Seton Hall College          | \$ 9,913           | \$10,500          |                   |
| Rancourt, Lisa     | 8                  | Art-P.T.          | --                    | B.A.                             | S.U.N.Y. - Buffalo          | \$36,431           | \$37,069          |                   |
| Rogers, Robert     | 31                 | Special Needs     | --                    | B.S.                             | Bridgewater State College   | \$35,481           | \$36,103          |                   |
| Sandahl, Nancy     | 20                 | Grade 5           | 18                    | B.S.                             | Keene State College         | \$27,595           | \$29,112          |                   |
| Wright, Susan      | 8                  | Grade 3           | 12                    | M.Ed.                            | Keene State College         |                    |                   |                   |

## **MONT VERNON SCHOOL DISTRICT MEETING**

March 17, 1995

Approximately 100 people gathered in the multipurpose room of the Mont Vernon Village School on March 17, 1995 at 7:30 pm for the annual School District Meeting.

Moderator, Walter D. Kilian called the meeting to order and led the voters in the recitation of the Pledge of Allegiance which was followed by the Invocation. Mr. Kilian then read the rules for the meeting followed by the Warrant.

Mr. Kilian introduced the budget committee and thanked them for their work. The School Board was introduced: Chairman, Gary McGuire, and members Meg Johnson, Barbara Millar, Tracey Miller and Charles Dodd; and the Superintendent of SAU #39, Dr. Richard A. Lalley; and Assistant Superintendent, Michael Galan.

### **ARTICLE I To hear the reports of officers, agents, auditors, and committees, or officers chosen and to pass any vote relating thereto.**

Gerald Griffin moved that Article I be tabled and taken up after Articles 2, 3, and 4. William Schneider seconded the motion. The motion passed.

### **ARTICLE II To see what sum of money the District will vote to raise and appropriate for the support of the schools, for the payment of salaries for School District officials and agents, and for the payment of statutory obligations of the District.**

Gary McGuire moved \$1,511,990 under Article II. Charles Dodd seconded the motion.

Robert Naber then moved that \$6,511 be subtracted from the moved amount. Keith Pomeroy seconded the motion. Bob then explained that the budget committee recommended that this amount be taken from the total of all the salary accounts. This allows the School Board to apportion salary money as they see fit keeping the total of salary raises to 3%.

Charles Dodd then spoke against the amendment. He said that negotiations had given the teachers a 4.2% raise and they in turn will increase the instructional time each day by 15 minutes. The hourly employees were being given a 4% increase while the administrative staff was given 3%.

David Testerman asked who was on the negotiating team from the School Board. Barbara Millar replied that she, Mr. McGuire and Dr. Lalley were on the team that negotiated the three year contract.

Gary McGuire then gave a presentation on Mont Vernon school budget history emphasizing that it has gone down. He then pointed out that 95-96 expenditures are predicted to be the lowest since 1992.

Mr. Kilian then took a vote on the amendment and it failed: 41 Yes and 49 No.

Mr. Kilian then proceeded to read the budget line by line, asking people to interrupt when they had a question.

#### **Line 2120 Guidance Services**

Mr. Naber stood and said that the budget committee was split on the addition of a Guidance Counselor to the school staff.

Zoe Fimbel then presented a petition for a ballot vote on whether to hire a Guidance Counselor.

Richard Quintal moved to delete the \$10,807 in lines 2120-112 and 610. Hedley Parsons seconded the motion.

Meg Johnson spoke on behalf of having a Guidance Counselor and pointed out many areas that this position would be beneficial to the students. Paul Curtis also spoke in favor of a Guidance Counselor.

Gerry Griffin asked if this position was union or non-union and would the School Board guarantee that the proposed 40% position would not grow unless the student population grew enough to warrant it.

Meg Johnson replied that this position was non-union and that the School Board would not expand the position unless warranted.

John Walsh moved the question and the voters voted in the affirmative.

The ballot vote was then taken. Those wishing to delete \$10,807 for hiring a Guidance Counselor were asked to vote Yes. Those wishing to hire the Counselor were instructed to vote No. The results of the voting was: Yes 54 and No 48. The amendment passed.

**Line 2140 Psychological Services**

Zoe Fimbel asked if this was part of a Guidance Counselor's duty. Michael Galan responded that this is testing done by an outside service for those students needing it. It does not relate to a Guidance Counselor.

**Line 2410-741 New Equipment**

Zoe Fimbel asked what this was to be used for. Gary McGuire responded that this a one time expense and is for computer equipment needed to upgrade the system used by the administration and includes a new high-speed printer and new monitor for the secretary. He said that this amount was reviewed and approved by the budget committee.

Hearing no other comments the moderator then took a vote on \$1,501,183, the amended amount for Article II. The motion passed.

Gerry Griffin then moved to restrict reconsideration. Richard Quintal seconded the motion. The moderator then explained the purpose of this motion. The voters then passed the motion.

**ARTICLE III To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a.**

Gary McGuire moved the Article as read. Charles Dodd seconded the motion and it passed.

**ARTICLE IV To see if the District will vote to have the Moderator appoint the School Budget Committee on or before Labor Day each year and in the event that the Moderator should fail to do so by such date, have the Mont Vernon Village School Board appoint the School Budget committee by October 1. (by petition)**

David Testerman moved and Karen Testerman seconded this Article.

Mr. Kilian replied that he has always appointed the Budget Committee when the School Board had a finalized version of the budget for their examination.

Bob Naber responded that having the budget committee appointed early enabled them to examine the SAU budget prior to its passage by the School Board which occurs in December. Also early appointment gave the committee time to examine those employees who are paid by several different entities.

The vote on this motion was taken: Yes 49 and No 34. Motion passed.

**ARTICLE V To choose agents and committees in relation to any subject embraced in this Warrant and to see what sum of money the District will vote to raise and appropriate for the support of any committee established by the voters.**

Gary McGuire moved to pass over this Article. Charles Dodd seconded the motion and it passed.

The Moderator then reread the previously tabled Article.

**ARTICLE I To hear the reports of officers, agents, auditors, and committees, or officers chosen and to pass any vote relating thereto.**

Charles Dodd then presented a plaque to Gary McGuire thanking him for his services of three years on the School Board.

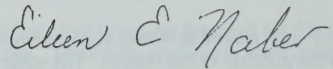
Bob Naber then spoke on the School Board's intention of hiring a reading consultant with Title I funds. While this proposal will not cost the taxpayers any money for probably the next five years, the budget committee felt the voters should be aware that the Board was increasing the staff at the school by this action.

Gary McGuire then replied that the School Board was still considering this action and invited the voters to attend future School Board meetings to express their opinions on this matter.

Charles Dodd then moved that the reports of officers, agents, auditors, and committees be accepted as printed in the Town Report. Gary McGuire seconded the motion and it passed.

At 9:25 pm Karen Testerman moved that the meeting be adjourned. Keith Pomeroy seconded the motion and it passed.

Respectfully submitted,



Eileen E. Naber  
School District Clerk



